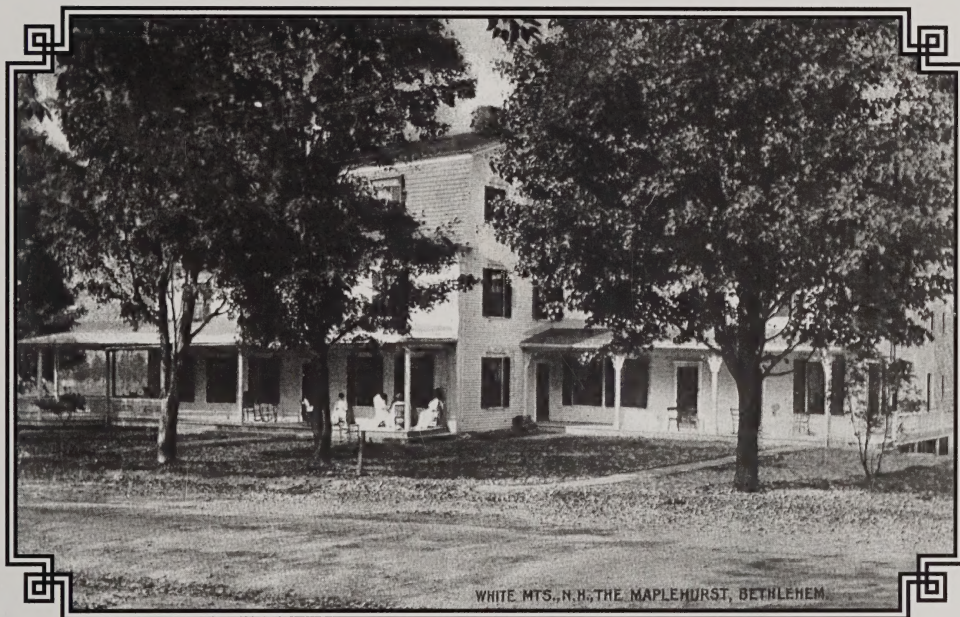


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TOWN OF BETHLEHEM



NEW HAMPSHIRE



2012 ANNUAL REPORT

N. H. STATE LIBRARY

MAR 11 2013

CONCORD, NH

MAPLEHURST HOTEL

1875-2012

In 2012 Bethlehem lost one of the remaining buildings left from the Hotel era. Built in 1875 as the Avenue House, it became victim of the wrecking ball. It was also called the Gramercy House and took on its most well known name, The Maplehurst, in 1910.

Through the years it was enlarged several times including a ballroom in 1912. After closing for hotel use, it was purchased by Neil Chase and became part of the well known Chase Golf and Tennis Camps. One of its most famous campers was John John Kennedy, son of President John Kennedy.

In 1992 the doors were closed for the last time and it has stood vacant ever since.

So as we say good bye to part of our past, let us say hello to the future. The Maplehurst property may become the home of the Bethlehem Public Library. Welcome to the neighborhood!

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TOWN OFFICERS

BOARD OF SELECTMEN

Michael Culver	(2013)
Martin Glavac	(2013)
Cassandra Laleme	(2014)
Gerald Blanchard	(2014)
Mark Fiorentino	(2015)

ADMINISTRATIVE ASSISTANT

April Hibberd

CLERICAL ASSISTANT

Nicole McGrath

TOWN CLERK

Mary Jackson (2013)

TREASURER

Frank Claffey Jr. (2013)

TAX COLLECTOR

Mary Jackson (2013)

MODERATOR

Wayne Derby (2014)

POLICE CHIEF

Michael Ho-Sing-Loy

OVERSEER OF WELFARE

Dawn Ferringo

ROAD AGENT

Brett Jackson

RECREATION DIRECTOR

Rhienna Miscio

FIRE CHIEF AND FOREST FIRE WARDEN

Jack Anderson

ASST. CHIEF

Brian Charland

2ND ASST. CHIEF

Laura Lucas

TRUSTEES OF THE TRUST FUNDS

Donald Lavoie	(2013)
Jan Kotok	(2013)
Alan Jackson	(2014)

SUPERVISORS OF THE CHECKLIST

Barbara Waites	(2013)
Ellen Roy	(2014)
Stephen Oliveira	(2018)

LIBRARIAN

Laura Clerkin

LIBRARY TRUSTEES

Ben Woo	(2013)	Leonard Grubbs	(2014)
Russell Bonnevie	(2013)	Yvonne Claffey	(2015)
Patricia Bonardi	(2013)	Alistair MacBain	(2015)
Daniel Tucker	(2014)	Joyce Tucker	(2015)
Douglas Harman	(2014)		

CEMETERY COMMITTEE

Richard Robie Jr.
Clare Brown
Paul Hudson

REVOLVING LOAN COMMITTEE

Carol Boucher
Ellen Leavitt
Ronney Lyster

CONSERVATION COMMISSION

Cheryl Jensen (01/13)	Phyllis Bellavance (04/14)
Christopher Jensen (01/13)	Margaret Gale (04/14)
Marilyn Johnson (03/13)	Karen Pearson (04/14)
Jeanne Robillard (04/13)	
Alecia Loveless, Alternate (04/15)	

BRETZELDER PARK COMMITTEE

Nancy Czarny	Al MacBain
Ann Gruczka	Nigel Manley
Marilyn Johnson	Liz Carter
Tanya Tellman	

PLANNING / ZONING BOARD ASSISTANT

Dianne Lambert

PLANNING BOARD

Patrick Doughty, Chair	(2014)
Donald Lavoie	(2013)
Andrea Bryant	(2013)
Harold Friedman	(2014)
Alecia Loveless	(2015)
Peter Roy	(2015)
Mike Bruno, Alternate	
Jeanne Robillard, Alternate	

ZONING BOARD

Lon Weston, Chair	(2013)
Kevin Morse, Vice Chair	(2013)
Marie "Tinker" Stevenson	(2014)
Amy Deventhal	(2015)
George Foss, III	(2015)
Ruth Heintz, 1 st Alternate	

**TOWN OF BETHLEHEM
NEW HAMPSHIRE
2012 TOWN DELIBERATIVE SESSION**

To the inhabitants of the Town of Bethlehem, New Hampshire, Grafton County in New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the **first session** (deliberative) of the annual meeting of the Town of Bethlehem will be held at the Bethlehem Town Building Meeting Room located at 2155 Main Street in said Bethlehem on February 6th, 2012 at 6:00 pm. Warrant articles may be amended at this session per RSA 40:13, IV a, with the exception of Warrant Articles whose wording is prescribed by law and cannot be amended per RSA 40:13 a. Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

You are further notified that the **second session** of the annual meeting of the Town of Bethlehem will be held at the Bethlehem Town Building Meeting Room on Tuesday, March 13, 2012 at 8:00 am for the choice of town officers elected by official ballot, to vote on the questions required by law to be inserted on the official ballot, and to vote on all warrant articles from the first session on official ballot per RSA 40:13, VII. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 8:00 am in the forenoon and will not close until 7:00 pm in the evening.

Moderator John Miller opened the meeting at 6:00 pm and Deputy Moderator Wayne Derby took over.

Wayne Derby read the Moderators rule for the meeting.

Article 1: To choose all necessary Town Officers for the ensuing year. **(Ballot Vote)**

Selectman (2) 3-Year Term

Mark Fiorentino	371
Richard Ubaldo	44

Planning Board (2) 3-Year Term

Peter Roy	330
Michael Bruno	226
Alecia Loveless	286

Zoning Board (2) 3- Year Term

Brandon Zagst	262
Amy Delventhal	280
George Foss III	303

Supervisor of the Checklist (1) 6-Year Term

Stephen Oliveira	486
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Trustee of the Trust Fund (1) 3- Year Term

Alan Jackson 497

Cemetery Trustee (1) 3-Year Term

Richard Robie Jr. 479

Library Trustee (3) 3-Year Term

Yvonne Claffey 399

Alistair MacBain 410

Joyce Tucker 466

Moderator (1) 2- Year Term

Wayne Derby 422

John Miller 20

Al MacBain 10

Road Agent (1) 2- Year Term

Brett Jackson 499

Article 2: Shall the Town raise and appropriate as an Operating Budget, not including appropriations by Special Warrant Articles and other Appropriations voted separately, the amounts set forth therein, totaling \$2,720,249 should this article be defeated, the Default Operating Budget shall be \$2,605,343; which is the same as last year, with certain adjustments required by previous action of the Town or by law or the local governing body may hold one Special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only. **(Note: This Operating Budget does not include appropriations in any other Warrant Articles.)**

Dick Robie inquired if we moved this question will we get to go through it line by line. David Lovejoy replied by stating yes.

Computer expenses are up. Our current carrier is leaving the area and the Town has sought 3 bids on other carriers and there quotes are up. The new quotes include Town Offices, Police and Highway and the backups will be off site.

General Government Building the line item trash removal was questioned. Dick Robie stated in light of the yes vote on January 17, 2012 and the agreement with the landfill for free trash pickup this line item can be reduced.

Dick Robie made the motion to reduce this line item to \$300. Motion was seconded by Kevin Roy.

Motion Passed to reduce the trash removal line item to \$300 (from \$1,200).

Police

Gerry Blanchard explained that animal control has been moved to police with a budget of \$500.

Michael Hoy-Sing-Loy explained that the budget needs to be more for the reason that the former animal control officer was taking the animals to Vermont where they handle billing the offenders. Our officers will not be able to do that and the Town will be responsible for the cost.

Jeanne Robillard made the motion to increase the budget line item to \$5,000. Motion was seconded by Roger Hammarberg.

A great deal of discussion ensued. Dick Robie asked the selectmen to request all the equipment back from the former dog catcher so the Town will not have to buy these items again. The question was moved and a vote was taken.

Proposed Amendment Failed

Cheryl Jensen made the motion to increase the line to \$2,000 (from \$500). Seconded by Dick Robie.

Proposed Amendment Change Passed

Highway

Under the highway budget Dick Robie would like to increase the salary line item for the guys by \$5,760. With amount of work they do and the hours they put in he would like to see them get a raise. He stated that they have not received a raise in awhile.

Brett Jackson stated that all the guys got a 30 cent raise last year and he said that there is room in the highway salary line item to give the guys a raise this year also.

Dick Robie made the motion to increase the salary line item of the highway by \$5,760. Motion was seconded by Harold Friedman.

Motion Failed

Dick Robie asked for a secret ballot vote. Eleven people were standing to support this vote.

Bruce Brown want to know if there was a set policy on giving raises and the reply from the board was no.

Ballot vote 19 Yes 39 No Motion Failed As Written

Dick Robie wanted to clarify Brett Jackson's statement that there is money in the budget for the guys to get a raise. Brett Jackson's replied by stating that there is money in the budget to cover raises.

Cliff Crosby made a motion to decrease the total operating budget to be \$2,500,000. The motion was seconded by Dick Robie.

Motion Failed

Alecia Loveless replied the Town would see a large cut in service with this big of a

reduction. David Lovejoy also stated the quality of services would diminish. Frank Claffey, Treasurer stated that approximately each department would be looking at a 9% decrease in services. Frank also told people the operation budget does not include warrant articles. The question was moved.

2 Yes and 50 No - Proposed Motion Failed

With no further discussion the new budget figures to appear on the ballot is \$2,720,849 (from \$2,720,249).

312 YES 226 NO

Article 3. To see if the Town will vote to discontinue the Maple Street Cemetery Addition Fund with said funds plus interest to date to be placed in the Town’s general funds. Said fund with accumulated interest in this account is approximately \$2,706.

Don Lavoie made a motion to have the warrant article read as follows:

To see if the Town will vote to discontinue the Maple Street Cemetery Addition Fund with said funds plus interest to date to be placed in the Town’s general funds.

Don Lavoie explained the change

Cheryl Jensen move the question

46 Yes 2 NO - Amendment will appear on Ballot as written

351 YES 186 NO

Article 4: To see of the Town will raise and appropriate the sum of \$10,905 (Ten Thousand Nine Hundred Five Dollars) for the purpose of bringing the Trustees of the Trust Funds reporting into compliance with State Law. Since 1989, Trustees of the Trust Fund have not tracked and reported individual Perpetual Care Trust balances as required by State Law.

354 YES 153 NO

Article 5: Shall we rescind the provisions of RSA 31:95-c and discontinue the Recycle/Transfer Station Special Revenue Fund established in 2007. (Majority ballot vote).

428 YES 118 NO

Article 6: To see if the Town will vote to raise and appropriate the sum of Ten Thousand dollars (\$10,000.00) to be added to the Capital Reserve Fund-Police Cruiser previously established. (*The Board of Selectmen recommends this article.*)

Gerald Blanchard would like to make a motion to increase the dollar figure. The Warrant article will read as follows:

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand dollars (\$15,000.00) to be added to the Capital Reserve Fund-Police Cruiser previously

established. Motion was seconded by Alecia Loveless.

Gerald Blanchard explained given the miles the police put on the vehicles we are on a 2 year change over and given that there will not be enough money in the capital reserve to purchase a cruiser?

19 Yes 19 No - Proposed Motion Failed

Gerald Blanchard asked for a secret ballot and seven (7) people stood for the request.

18 Yes 31 No - Proposed Motion Failed

305 YES 255 NO

Article 7: To see if the Town will vote to raise and appropriate the sum of \$5,000 (Five Thousand dollars) to be added to the Capital Reserve Police Specialized Equipment Fund already established. *(The Board of Selectmen recommends this article).*

Gerald Blanchard made the motion to increase the amount to \$10,000. Warrant article to read as follows:

To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand dollars) to be added to the Capital Reserve Police Specialized Equipment Fund already established. *(The Board of Selectmen recommends this article).*

Proposed motion was seconded by Alecia Loveless. We are now on a 4 to 5 year turnaround on safety vest and by the time it comes to replace them we will not have enough money in the capital reserve. Ralph Lucas wants to know if the Police Department purchased assault rifles out of this line item and the reply was yes.

24 Yes 14 No Proposed Motion Passes as Amended

287 YES 272 NO

Article 8: To see if the Town will vote to raise and appropriate the sum of \$65,000 (Sixty-five Thousand dollars) to be added to the Capital Reserve Fund, already established, for the purchase of a Highway truck. *(The Board of Selectmen recommends this article.)*

334 YES 232 NO

Article 9: To see if the Town will vote to raise and appropriate the sum of Ten Thousand (\$10,000.00) to the Capital Reserve Fund-Fire Department Emergency Safety Equipment previously established. *(The Board of Selectmen recommends this warrant article.)*

360 YES 201 NO

Article 10: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand dollars (\$20,000) to be added to the Capital Reserve Fund previously established for purchasing a new or used fire truck. *(The Board of Selectmen recommends this warrant article.)*

327 YES 231 NO

Article 11: To see if the Town will vote to raise and appropriate the sum of Ten Thousand dollars (\$10,000) to be added to the Capital Reserve Fund for the purpose of purchasing a new or used ambulance. *(The Board of Selectmen recommends this warrant article.)*

320 YES 237 NO

Article 12: To see if the Town will vote to raise and appropriate Five Thousand dollars (\$5,000) to the Capital Reserve Fund-Town Building Maintenance already established. *(The Board of Selectmen recommends this article.)*

401 YES 160 NO

Article 13: To see if the Town will vote to raise and appropriate \$200,000 (Two Hundred Thousand Dollars) for the purpose of painting the Prospect Street Bridge with \$160,000 (80%) to come from the State Department of Transportation and \$40,000 (20%) to be raised through taxation.

323 YES 236 NO

Article 14: To see if the Town will vote to raise and appropriate the sum of \$60,000 (Sixty Thousand Dollars) for the purpose of rehabilitating the Town Pool.

A pool Committee was formed to take a look at the pool. Phil Bell and Dick Robie headed this endeavor having gathered information on the deficiencies of the pool and addressed each one. With the help of volunteers they were able to fix or figure out the next action that needs to happen. They also invited the state to come and walk through. Volunteers will be doing fundraisers to help with the restoration cost and they are in hopes of having the pool back on line in late summer.

434 YES 132 NO

Article 15: To see if the Town will raise and appropriate the sum of \$400,000 (Four Hundred Forty Thousand Dollars) for the demolition of the Maplehurst Hotel with \$360,000 coming from DES Grants and \$40,000 for the Town's share to come from taxation. *(The Board of Selectmen recommends this Article.)*

Jack Anderson made the motion to amend the warrant article as follows:

To See if the Town will raise and appropriate the sum of \$400,000 (Four Hundred Thousand Dollars) for the demolition of the Maplehurst Hotel with \$360,000 coming from DES Grants and \$40,000 for the Town's share to come from taxation. (This article is required to expend the funds received for the grants to demolish the Maplehurst Hotel. There were two grants of \$2,000,000 each one of which required a 20% match by the Town. Approximately ½ of the \$40,000 match has been accounted for the NHDES for plan development leaving the Town with \$20,000 to be raised by taxes or use of soft money) *(The Board of Selectmen recommends this Article.)*

Sandy Laleme seconded the Amended Motion

Michael Culver explains that this is a confusing article and he feel that we should leave it

as DRA recommended.

Jack Anderson withdrew his motion and Sandy Laleme withdrew her second.

Michael Culver made the motion as follows:

To see if the Town will raise and appropriate the sum of \$400,000 (Four Hundred Thousand Dollars) for the demolition of the Maplehurst Hotel with \$360,000 coming from DES Grants and \$40,000 for the Town’s share to come from taxation. *(The Board of Selectmen recommends this Article.)*

Sandy Laleme Seconded the Motion.

48 Yes 0 No Motion Passed as written

444 YES 120 NO

Article 16: To see if the Town will vote to raise and appropriate the sum of \$7,500 (Seventy-five Hundred Dollars) (this is a \$1500 reduction from 2010) for the purpose of providing live musical entertainment be held at the Bethlehem Gazebo in 2012. (This is a warrant article submitted by petition.) *(The Board of Selectmen recommends this Article)*

410 YES 161 NO

Article 17: To see if the Town will vote to raise and appropriate the sum of \$3,100 (Three Thousand One Hundred Dollars) for the Littleton Regional Hospital for the purpose of providing support in improving the health and well being of the community.

272 YES 298 NO

Article 18: To see if the Town will vote to raise and appropriate the sum of \$1,000 (One Thousand Dollars) for the Northwoods Home Health & Hospice, a Division of Weeks Medical Center, for the purpose of providing support in assisting families and individuals who are unable to pay for home health and hospice services.

355 YES 196 NO

Article 19: To see if the Town will vote to raise and appropriate the sum of \$5,000 (Five Thousand Dollars) for Ammonoosuc Community Health Services, Inc. for the purpose of providing support in the healthcare of 906 Bethlehem Residents and others in need of services.

369 YES 197 NO

Article 20: To see if the Town will vote to raise and appropriate the sum of \$3,121 (Three Thousand One Hundred Twenty One Dollars) for Northern Human Services, White Mountain Mental Health for the purpose of providing services on a sliding scale to people who are uninsured or under insured.

303 YES 226 NO

Article 21: To see if the Town will vote to raise and appropriate the sum of \$6,830 (Six Thousand Eight Hundred Thirty Dollars) to Tri-County Community Action for the purpose of helping defer the funds needed with overhead expenses that the programs administered do not cover.

266 YES 286 NO

Article 22: To see if the Town will vote to raise and appropriate the sum of \$250 (Two Hundred Fifty Dollars) for the North Country YMCA, Inc. for the purpose of providing quality family based programs to more than 1200 families and individuals throughout the North Country.

368 YES 196 NO

Article 23: To see if the Town will vote to accept the road system known as Situ Road, located off Route #142 (Maple Street) provided that the road has been approved by the Bethlehem Planning Board, that it meets both Town and State specifications, that it has been inspected by a certified engineer by September 30, 2012. Currently there are various multi-family dwelling on the road. (This article has been submitted by petition). *(The Board of Selectmen do not recommend this Article)*

Donald Lavoie explained that this was a site plan review and in this process the Planning Board does not accept roads. It is just a design process with a driveway ROW to access the project. He would like to see the words, the road has been approved by the Bethlehem Planning Board removed.

Donald Lavoie made the motion as follows:

To see if the Town will vote to accept the road system known as Situ Road, located off Route #142 (Maple Street), that it meets both Town and State specifications, that it has been inspected by a certified engineer by September 30, 2012. Currently there is various multi-family dwelling on the road. *(This article has been submitted by petition)(The Board of Selectmen do not recommend this Article)*

Seconded by Alecia Loveless

After a very lengthy discussion Donald Lavoie withdrew his motion and Alecia Loveless withdrew her second.

Sandy Laleme made the motion to read as follows:

To see if the Town will vote to accept the road system known as Situ Road, located off Route #142 (Maple Street) provided that the road has been approved by the Bethlehem Planning Board, that it meets both Town and State specifications, that it has been inspected by a certified engineer by September 30, 2012. Currently there is various multi-family dwelling on the road. *(This article has been submitted by petition)(The Board of Selectmen do not recommend this Article)(Planning Board has not approved the road)*

Seconded by Richard Ubaldo

After a short discussion Sandy Laleme and Richard Ubaldo withdrew the motion and the second.

Donald Lavoie made the motion to read as follows:

To see if the Town will vote to accept the road system known as Situ Road, located off Route #142 (Maple Street) provided that the road has been approved by the Bethlehem Planning Board, that it meets both Town and State specifications, that it has been inspected by a certified engineer by September 30, 2012. Currently there is various multi-family dwelling on the road. *(This article has been submitted by petition) (The Board of Selectmen do not recommend this Article)(The Planning Board does not approve the road, it has approved a ROW as a driveway for a multi-family housing development)*

Seconded by Frank Claffey.

Jack Anderson asked Donald Lavoie could he document the statement that he just suggested. No one has gone through the file to see what was approved.

Donald Lavoie withdrew his motion and Frank Claffey withdrew his second.

Michael Culver read the rules for petitioned warrant articles. He would like the Board to get a legal opinion on the matter and address tomorrow night.

Michael Culver made the motion to adjourn at 10:38 pm and resume the meeting February 7 at 6:00 pm. Seconded by David Lovejoy

Motion passes

Meeting was reopened at 6:00 pm February 7, 2012.

Julian Czarny made a motion to read as follows:

To see if the town will vote to determine if the road system known as Situ Road, located off route #142 (Maple Street), meets both State and Town specifications, and that it has been inspected by a certified engineer within the past twelve months and that currently there are at last 3 homes on the road. When these criteria have been met, the town shall accept Situ Road into its road maintenance schedule.

Seconded by Michael Bruno.

Pat Doughty stated that he believes that was changing the intent of the warrant article too much.

After a short discussion and Michael Culver reading the rule of changing a petition warrant article Julian Czarny and Michael Bruno withdrew their motion and second.

Donald Lavoie and David Lovejoy went through the file and on the advice of the attorneys they drafted the following motion.

David Lovejoy made the motion to read as follows:

To see if the Town will Vote to accept the road system known as Situ Road, located off Route # 142 (Maple Street) provided that the road has been approved by the Bethlehem Planning board, that it meets both Town and State specifications, that it has been

inspected by a certified engineer by September 30, 2012. Currently there are various multi-family dwellings on the road. *(This Article has been submitted by petition)(The Board of Selectmen do not recommend this Article)*

Seconded by Gerald Blanchard

After a short discussion Sandy Laleme moved the question.

Motion Passes 31 YES 0 NO
Warrant Article will appear on the ballot as amended

David Lovejoy made a motion to restrict reconsideration of Articles 2 through 23.
Seconded by Gerald Blanchard

18	YES	10	NO
116	YES	437	NO

Article 24: To see if the Town will vote to rescind the vote of 2003 for the nonbinding recommendation that the Board of Selectmen sell the property on tax map 206, lot 018, formerly known as the Chase Camp property, at public auction, and henceforth make a section of this property available for use by the Bethlehem Public Library. *(The Board of Selectmen recommends this Article)*

446	YES	119	NO
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Article 25: To see if the Town will vote to have the Road Agent, in addition to his usual duties, perform care and maintenance of the town cemetery as per the provisions of RSA 231:63. *(The Board of Selectmen recommends this Article)*

446	YES	109	NO
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Respectfully Submitted,
Dianne Lambert
Deputy Town Clerk

SCHEDULE OF TOWN PROPERTY 2009 Tax Deeded

202-040	L/O Parker Rd	.11 AC	\$12,900.00
204-001-001	L/O Main Street	11.12 AC	45,200.00
205-014	L/B Jefferson Street	.23 AC	4,800.00
205-017	L/B Main Street	.41 AC	41,800.00
205-231-002	L/B Noyes Street	.91 AC	131,400.00
209-060-005	L/B River Road	3.24 AC	31,800.00
403-028-004	L/O Otter Pond	.75 AC	19,000.00
404-037	L/B Blaney Road	1.90 AC	89,200.00
406-021-003	L/O Whitefield Road	5.00 AC	32,000.00
406-022-015	L/O Whitefield Road	1.88 AC	29,500.00
409-029	L/O Agassiz Street	.29 AC	18,500.00
411-050-002	L/B Agassiz Street	2.55 AC	113,400.00
413-008	L/O Mt Cleveland Road	2.35 AC	59,652.00
414-004	L/O Prospect Street	.33 AC	19,200.00
415-125	L/O Beaver Pond Road	.39 AC	14,000.00
415-126	L/O Beaver Pond Road	.39 AC	14,000.00
416-011	L/O Whitefield Road	9.60 AC	42,600.00
416-029	L/O Hazen Road	6.90 AC	38,000.00
416-030	L/B Hazen Road	6.70 AC	38,200.00
420-013	L/O Beech Hill Road	.03 AC	1,400.00
420-027	L/B Main Street	1.00 AC	<u>123,900.00</u>

Total			\$ 1,310,452.00
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205-122	L/B Info Booth	1.48 AC	\$ 184,800.00
206-035	L/B Town Hall, Land and Building	.59 AC	517,300.00
204-043-001	L/O Strawberry Hill Reservoir	53.50 AC	125,300.00
204-043-002	L/B Town Water Supply	5.34 AC	1,797,200.00
414-005	L/O Prospect St. Dump	24.00 AC	75,100.00
414-009	BVD	38.90 AC	1,151,500.00
414-011	BVD	.14 AC	17,900.00
414-012	BVD	3.22 AC	39,800.00
203-001	B/O Highway Garage		<u>88,000.00</u>

Total			\$4,296,900.00
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COUNTRY CLUB

203-001	B/O BCC Country Club		
203-001	L/O Prospect Street	102.00 AC	\$ 850,000.00
203-017	L/O Prospect Street	33.00 AC	367,400.00
203-018	L/O Prospect Street	4.70 AC	124,300.00
203-019	L/O Prospect Street	1.00 AC	79,000.00
203-034	L/O Pleasant Street	15.70 AC	<u>61,000.00</u>

Total Country Club			\$1,481,700 .00
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PARKS AND RECREATION

203-021	L/B Gazebo	1.94 AC	\$ 44,500.00
203-025	L/B Tennis Courts	1.20 AC	82,700.00
205-120	L/O Playground Main/Agassiz	4.16 AC	99,900.00
206-027	L/O Elm Street (Little League)	7.80 AC	56,800.00
206-036	L/B Town Pool	1.50 AC	<u>132,800.00</u>

Total Parks and Recreation**\$416,700.00****CEMETERIES**

203-003	L/O N/S Main Street "Cemetery"	1.20 AC	\$ 0.00
206-051	L/O Off Cemetery Street (Gift)	.41 AC	0.00
206-056	L/O Maple Street (Gift)	2.60 AC	0.00
206-057	L/O Maple Street	6.50 AC	0.00
404-014	L/O Brook Road	2.90 AC	<u>0.00</u>

Total Cemeteries**\$ 0.00****SCHOOLS**

206-015	L/B BES	3.28 AC	\$ 1,467,600.00
402-025	L/B Profile	17.99 AC	257,800.00
402-021	L/O Profile	5.53 AC	<u>43,700.00</u>

Total Schools**\$4,038,400.00****RAILROADS – STATE OF NH**

209-026	L/O Trudeau Road	3.70 AC	\$ 6,300.00
209-058-001	L/O River Road	7.20 AC	12,200.00
416-008	L/O off Route 116	6.40 AC	10,900.00
419-015	L/O Trudeau Road	9.90 AC	<u>16,800.00</u>

Total Railroads**\$ 46,200.00****MISCELLANEOUS – STATE OF NH**

209-067	L/O Main Street	.67 AC	\$ 31,300.00
209-071	L/O Main Street	.05 AC	100.00
420-032	L/O Main Street/Route 302	4.60 AC	<u>42,100.00</u>

Total Misc. – State of NH**\$ 73,500.00****MISCELLANEOUS**

401-035	L/O Gilmanton Hill (Spring)	1.01 AC	<u>\$ 36,000.00</u>
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Total Miscellaneous**\$ 36,000.00**

DEEDED PROPERTIES

205-037	L/O Harrigan Street	.15 AC	\$ 5,100.00
205-037-001	L/O Harrigan Street	.10 AC	200.00
206-018	L/B Main Street	3.20 AC	43,700.00
206-029	L/O W/S Elm Street	1.20 AC	36,300.00
206-029-001	L/O W/S Elm Street	3.10 AC	36,600.00
206-063-001	L/O Elm Street	24.70 AC	76,300.00
403-020	L/O Caswell Heights Off I-93	0.04 AC	100.00
404-032-001	L/O Railroad Street	0.53 AC	29,700.00
405-081	L/B Cherry Valley Road	12.75 AC	61,300.00
413-041	L/O Mt. View Lane	2.20 AC	38,000.00
414-008	L/O Off Maple Street N/S	38.00 AC	98,900.00
416-003	L/O Whitefield Road	64.53 AC	144,600.00
416-028	L/O Maple Street	1.20 AC	2,900.00

Total Land and Buildings**\$573,700 .00****OWNERS UNKNOWN**

203-030	L/O Pine Street	.41 AC	\$ 26,200.00
203-075	L/O Evergreen Lane	.38 AC	25,600.00
204-055-001	L/O Arlington Street	.72 AC	0.00
205-048	L/O Doris Street	.13 AC	4,900.00
206-055	L/O Maple Street	.67 AC	0.00
207-020	L/O Other End Road	.58 AC	6,600.00
209-079	L/O River Road	.07 AC	1,400.00
209-080	L/O River Road	2.20 AC	54,000.00
414-007	L/O Prospect Street	14.70 AC	25,000.00
417-006	L/O Whitefield Town Line	2.70 AC	4,600.00
419-050	L/O Off Route 302	4.50 AC	4,500.00
419-051	L/O Off Route 302	.90 AC	900.00

Total Unknown**\$ 127,500.00****TAX EXEMPT ORGANIZATIONS****RELIGIOUS**

203-051	All Souls Durrell Methodist Church	.85 AC	\$ 34,000.00
203-052	United Methodist Church	.35 AC	256,700.00
204-049	Congregation Machzikai Hadath	.61 AC	146,500.00
204-073	Bethlehem Hebrew Congregation	.44 AC	328,200.00
207-007	Our Lady of the Fairways	.11 AC	200.00
405-042	Assembly of God	2.50 AC	607,500.00
416-051	Bethlehem Christian Center	91.50 AC	115,426.00

Total Religious**\$1,488,526.00**

NON-PROFIT ORGANIZATIONS

203-047-1-11	B/O WREN		\$ 183,400.00
207-005	Friendship House	5.85 AC	509,100.00
403-012	Burch House	14.70 AC	353,700.00
412-017	B/O Copper Cannon		<u>307,400.00</u>
Total Non-Profit Organizations			\$ 1,353,600.00

FOREST

210-016	USA	109.00 AC	\$ 185,300.00
401-018	N.E. Forestry	80.00 AC	170,300.00
412-022-002	USA	210.36 AC	357,600.00
413-058	NH - Cushman	26.00 AC	44,200.00
422-003	USA-Gale River	50.38 AC	119,900.00
422-004	US Forest Service	342.00 AC	581,400.00
422-005	US Forest Service	31,125.00 AC	<u>42,313,500.00</u>
Total Forest			\$43,772,200.00

FOR-PROFIT ORGANIZATIONS

White Mountain School	ASSESSMENT	EXEMPTION
	<u>\$ 4,400,500.00</u>	<u>\$ 3,648,916.00</u>
Total For-Profit Organizations	<u>\$ 4,400,500.00</u>	<u>\$ 3,648,916.00</u>

PAYMENT IN LIEU OF TAXES

		Assessed Value	Payment
NFI North, Inc.	1.90 AC	\$ 162,400.00	\$ 4,000.00
SPNHF	1,326.50 AC	<u>729,040.00</u>	<u>8,000.00</u>
Total		\$891,440.00	\$12,000.00

SUMMARY - INVENTORY OF VALUATION

Current Use Land	\$ 1,471,908.00	
Residential Land	65,226,900.00	
Commercial/Industrial	<u>5,902,700.00</u>	
Total Taxable Land		\$ 72,601,508.00
Residential Building	\$ 126,370,200.00	
Manufactured Housing	3,363,800.00	
Commercial/Industrial Building	<u>24,896,152.00</u>	
Total Taxable Buildings		\$154,630,152.00
Public Utilities		5,583,572.00
Valuation Before Exemptions		\$232,815,232.00
Blind Exemptions	\$ 15,000.00	
Adjusted Elderly Exemptions	2,250,000.00	
School Exemption	<u>150,000.00</u>	
Total Exemptions Off Valuation		(2,265,000.00)
Net Valuation On Which Tax Rate Is Computed		\$230,400,232.00
Less the A list utilities		(5,356,672.00)
Net Valuation Without Utilities On Which Tax Rate For State Education Tax is Computed		\$225,043,560.00
Notes		
Totally & Permanently Disabled Veterans		\$ 73,000.00
War Service Credits		\$ 36,000.00
Tax Exempt Land & Buildings		\$ 60,651,515.00

TAX RATE ON \$1,000.00 VALUATION

Municipal	\$ 8.74
County.....	1.65
Schools.....	15.44
State.....	2.78
Total	\$28.61

Village District 1.11

TOTAL.....\$29.72

Net Assessed Valuation - \$ 230,400,232

Net Assessed Valuation - Village District \$ 75,124,206

<u>Year</u>	<u>Municipal</u>	<u>Village</u>	<u>School</u>	<u>County</u>	<u>State</u>	<u>Total Town</u>	<u>Total Precinct</u>
1988	4.13	.63	11.23	.79		16.15	16.78
1989	2.79	2.03	10.72	1.24		14.75	16.78
1990	3.41	2.48	13.91	1.12		18.44	20.92
1991	2.87	2.45	15.28	1.01		19.16	21.61
1992	4.19	2.23	16.87	1.12		22.18	24.41
1993	4.16	2.15	17.04	1.06		22.26	24.41
1994	4.98	2.47	18.13	1.15		24.26	26.73
1995	4.71	2.74	19.64	1.24		25.59	28.33
1996	3.27	2.69	20.85	1.12		25.24	27.93
1997	3.46	2.69	20.74	1.25		25.45	28.14
1998	6.78	1.41	27.22	1.56		25.45	28.14
1999	8.62	1.32	12.64	1.67	7.25	30.18	31.50
2000	12.98	1.16	15.53	1.78	7.30	37.59	38.75
2001	5.21	1.15	15.21	1.96	7.71	30.09	31.24
2002	5.21	1.84	17.23	1.86	6.41	31.30	33.14
2003	5.80	3.27	18.97	2.36	6.03	33.16	36.43
2004	3.60	2.10	12.58	1.28	2.84	20.10	22.40
2005	3.59	1.85	12.71	1.30	2.51	20.11	21.96
2006	3.86	2.33	13.28	1.22	2.34	20.70	23.03
2007	5.49	2.30	14.93	1.34	2.38	24.14	26.44
2008	6.66	1.73	15.27	1.51	2.30	25.74	27.47
2009	6.42	1.73	15.02	1.41	2.39	25.24	26.97
2010	7.79	1.78	13.59	1.34	2.37	25.06	26.84
2011	8.90	2.04	16.61	1.72	2.64	29.87	31.91
2012	8.74	1.11	15.44	1.65	2.78	28.61	29.72

TREASURER'S REPORT

Source of Funds

Unaudited Balance January 1, 2012		\$377,846.21
Miscellaneous Revenue	\$ 156,895.97	
Payment in Lieu of Taxes	87,603.00	
Tax Collector	9,049,404.51	
Tax Collector – NSF/Stop Payment Checks	(6,053.34)	
Tax Collector NSF Checks Redeposited	0.00	
Tax Collector NSF fees collected	0.00	
Tax Collector Deposit Adjustments	(5,449.23)	
Town Clerk	379,794.30	
Town Clerk – NSF Checks	(1553.90)	
Town Clerk – NSF Checks Redeposited	(1267.95)	
Town Clerk – NSF Fees Collected	0.00	
Town Clerk – Deposit adjustments	0.00	
Reimbursement – Beth. Country Club	5,788.48	
Reimbursement – Ambulance Fund	24,350.89	
Reimbursement – Transfer Station(Solid Waste)	2,505.50	
Reimbursement – Recreation Fund	30,802.67	
Reimbursement-Exp.	7,770.37	
Reimbursement-Revolving Loan Fund	49,600.00	
Escrow Reimbursement	5,064.42	
Host Revenue	20,197.97	
Transferred from Capital Reserve	104,122.03	
Highway Block	95,397.56	
Prospect Br Dot Reimbursement	73,000.00	
Maplehurst	400,000.00	
TAN Advance	3,200,000.00	
CDFA grant	511,642.00	
Energy Grant	14,627.10	
Meals and Room	114,111.74	
Interest Earned	628.91	
Total		<u>\$14,318,983.00</u>
		\$14,696,829.21

Use of Funds

Payroll	\$ 695,293.06	
Payroll Taxes	176,852.53	
Accounts Payable Net	10,035,091.32	
Stop Payment fee	28.00	
Service Charge	1,585.00	
Wire Transfer Fees	60.00	
Return Deposit Items Fees	80.00	
Deluxe Check Charge	43.56	
Annual Payment Cemetery Loan	7,537.68	
Annual ADA (building) payment	64,000.97	
Annual Payment Engine 1 Loan	10,076.84	
Annual Payment Storage Tank Loan	12,151.86	
Annual Payment CAT Loader	14,940.69	
Annual Payment Restoration Loan	19,977.46	
TAN Principal Repayment	3,300,000.00	
Interest on TAN	4,249.71	
Total		<u>\$14,341,968.68</u>
Unaudited Fund Balance – December 2012		\$14,341,968.68
		\$354,860.53

TREASURER'S REPORT

Bethlehem Country Club 2012

Source of Funds

Unaudited Balance January 1, 2012		\$ 6,746.84 1/31/2013
Memberships	\$ 68,000.45	
Green Fees	54,691.38	
Golf Carts	38,709.00	
Innkeepers	13,585.00	
Discount Cards	7,850.00	
Discount Coupons	22,633.00	
RECP	3,368.00	
10 Ride	19,748.95	
Miscellaneous Revenue	4,200.89	
Pro Shop - Sku	9,534.42	
Tournaments	3,868.50	
Punch Board	683.00	
GHIN	2,165.00	
Corp	11,089.00	
Restaurant	37,267.92	
Snacks	5,421.23	
Liquor	15,256.01	
Interest	340.61	
Meal Tax Refund	29.97	
Owed to General Fund	92.74	
Total	<u>\$318,534.57</u>	<u>\$325,281.41</u>

Use of Funds

Club House Expenses	\$ 93,831.82	
Course Expenses	142,422.17	
Restaurant/Liquor	82,203.05	
Water	0.00	
Bank Charges-Credit Card	944.84	
Overdraft charges	0.00	
NH State Rooms & Meals Tax	996.16	
Interest access	0.00	
Annual Fee	0.00	
CC debits no pack-up	0.00	
Online data cancellation fee	0.00	
Debit Service	-	
Total	<u>\$321,418.04</u>	<u>\$321,418.04</u>

Unaudited Fund Balance – December 2012	\$ 3,863.37
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TREASURER'S REPORT
Closed per Article 5: Approved 3/13/2012
Closed 3/8/2012
Transfer Station (Solid Waste Disposal) 2012

Source of Funds

Unaudited Balance January 1, 2012		\$806.94	
Money In – pay per bag	\$ 1,052.00		
Bulky Waste	-		
Tires	74.00		
Construction Debris	65.00		
Waste Not in Bags	23.00		
Bethlehem bags sold at landfill	389.00		
Scrap Metal Sold	96.40		
Interest Earned	.16		
Total		\$ 1,699.56	\$2,506.50

Use of Funds

Gatekeeper Salary	\$ 1,656.00		
Payroll Taxes	126.71		
Services & Supplies	112.00		
Recycling	1,728.30		
Transportation	-		
Training	-		
Insurance	-		
Bags	-		
WC	573.46		
PL Insurance	-		
Vehicle Mileage	-		
Fuel	16.00		
Tipping	672.60		
C & D roll off	-		
Disposal Fees Transfer Station	500.00		
Disposal Fee District	2,407.80		
Telephone	35.78		
C & D Trucking and tipping	-		
Service Charge	-		
To Reserve fund for Transfer station	-		
Total		<u>\$7,828.65</u>	<u>\$7,828.65</u>

Unaudited Fund Balance as of May 2012 **\$ (6,129.09)**

Last Year Loss **\$ (6,129.09)**

TREASURER'S REPORT

Recreation Fund

Source of Funds

Unaudited Balance January, 2012		\$31,821.62	
Income Received			
After School	\$ 20,854.18		
Special	373.47		
Sports	4,843.15		
Summer	8,966.49		
Field Trip	2,644.00		
Dep. Correction	-		
Foods	1,676.86		
NFS Fee's Collected	-		
NFS Ck	-		
Interest Earned	67.40		
Total		\$ 39,425.55	\$71,247.17

Expensed

Transfer to GF	-		
Total Expensed		\$ 0.00	
Balance			\$71,247.17

Use of Funds

Telephone	\$ 70.00	
Fuel	171.77	
Rec Staff Training/Conference	219.60	
After School	684.04	
Snack/Foods	2,194.28	
Little League Services & Supplies	66.97	
Sports	8,558.51	
Rec Services & Supplies	4,875.17	
Postage	1,255.56	
Field Trips	9,031.12	
Summer	3,683.05	
Total		<u>\$30,810.07</u>

Unaudited Fund Balance – December 2012	\$ 40,437.10
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TOWN CLERK'S REPORT

The total money collected in the Town Clerk's Office between January 1, 2012 and December 31, 2012 is as follows:

Motor Vehicle Registrations	\$ 368032.00
Dog License Fees	2,482.00
Marriage License	1,665.00
Certificates Birth, Marriage, Death	3,810.00
UCC Filing Fees	615.00
Miscellaneous (Checklist Copies, Bank Charges, Postage, etc)	<u>712.15</u>
Total	\$377,316.15

Mary Jackson, Town Clerk
Dianne Lambert, Deputy Town Clerk

TAX COLLECTOR

For Year Ended December 31, 2012

	DEBITS	
Levies of:	2012	2011
Uncollected Taxes Beginning of Year:		
Property Taxes	\$ 0.00	\$3,245,170.73
Land Use Change	0.00	0.00
Yield Taxes	0.00	807.42
Excavation	0.00	0.00
Taxes Committed This Year:		
Property Taxes	6,597,747.40	0.00
Land Use Change	2,103.40	0.00
Yield Taxes	6,581.78	0.00
Excavation Tax	1,047.82	0.00
Check Fee	0.00	0.00
Overpayments:		
Property Taxes	9,668.19	15,678.80
Yield Taxes	0.00	0.00
Adjustment	0.00	0.00
Deferred Revenue	0.00	0.00
Interest Collected	<u>6,790.09</u>	<u>43,435.41</u>
TOTAL DEBITS	\$6,623,938.68	\$3,305,092.36
	CREDITS	
Remitted to Treasurer		
During Fiscal Year:		
Property Taxes	\$5,850,515.14	\$3,187,872.57
Land Use Change	250.00	0.00
Yield Taxes	4,289.55	7,956.65
Interest	6,790.09	43,435.41
Excavation Tax	982.84	0.00
Converted To Lien	5,769.50	330,176.57
Check Fees	35.00	0.00
Misc.	10.00	
Abatements Made:		
Property Taxes	31,997.53	39,376.18
Land Use Change	0.00	0.00
Yield Taxes	0.00	0.00
Adjustment	10,796.15	0.00
Uncollected Taxes End of Year		
Property Taxes	710,145.67	25,139.92
Yield Taxes	2,292.23	807.42
Excavation Tax	<u>64.98</u>	<u>0.00</u>
TOTAL CREDITS	<u>\$6,987,082.06</u>	<u>\$3,305,092.36</u>

SUMMARY OF TAX LIEN ACCOUNTS

For Year Ended December 31, 2012

DEBITS

	2012	2011
Unredeemed Liens		
Beginning of Fiscal Year:	\$ 0.00	\$269,630.73
Liens Executed		
During Fiscal Year	365,187.03	0.00
Interest and Costs Collected		
After Lien Execution	22,574.10	25040.73
Auditor's Adj2010		0.00
TOTAL DEBITS	\$387,761.13	\$294,671.46

CREDITS

Remittance to Treasurer:		
Redemptions	\$ 41,257.10	\$ 62,023.96
Interest & Costs Collected		
After Lien Execution	22,574.10	14,289.42
Cost	0.00	0.00
Abatements of		
Unredeemed Taxes	46,826.65	37,982.39
Unredeemed Liens		
End of Year	<u>277,103.28</u>	<u>180,375.69</u>
Total Credits	\$364,011.45	\$294,671.46

DETAILED STATEMENT OF EXPENDITURES

	BUDGET	ACTUAL	PROPOSED
Executive			
Clerical	\$ 32,240.00	\$25,889.00	\$ 21,000.00
Assistant Salary	21,446.00	30,261.00	41,893.00
Selectmen's Salaries	6,000.00	6,100.00	8,000.00
Auditors	15,000.00	15,228.00	20,000.00
MTHP	19,537.00	19,602.00	20,000.00
Delta Dental	1,446.00	1,441.00	1,500.00
SS/MC	4,900.00	4,615.00	4,850.00
NHRE	4,725.00	4,409.00	4,100.00
Telephone	2,000.00	1,996.00	1,800.00
Hardware Support	-	-	9,600.00
Computer Expense	13,000.00	10,524.00	2,500.00
Software Support	17,000.00	11,288.00	3,400.00
Professional Consulting	15,000.00	4,698.00	8,000.00
Legal Professional Consulting	20,000.00	7,431.00	15,000.00
Property Liability	3,000.00	-	-
WC Insurance	8,400.00	7,202.00	9,000.00
PL Insurance	3,000.00	2,719.00	3,000.00
Printing	3,000.00	2,865.00	3,500.00
Dues	3,000.00	5,440.00	3,000.00
Membership Dues	2,000.00	1,874.00	2,000.00
Public Notices	2,000.00	910.00	1,500.00
Office Supplies	3,000.00	2,867.00	3,000.00
Postage	3,000.00	2,083.00	3000.00
Book & Periodicals	300.00	36.00	300.00
Miscellaneous	3,000.00	846.00	2,500.00
Equipment Lease	2,500.00	1,460.00	1,500.00
Equipment Repair & Maintenance	1,000.00	-	1,000.00
Training & Conferences	<u>500.00</u>	<u>377.00</u>	<u>500.00</u>
Total Executive	209,994.00	172,159.00	195,443.00
Town Clerk			
Salary	3,750.00	2,813.00	3,750.00
Clerk Fees	21,000.00	13,148.00	21,000.00
Deputy Town Clerk	9,200.00	10,529.00	5,400.00
Moderator	1,500.00	1,200.00	750.00
Supervisors of the Checklist	2,100.00	2,100.00	2,100.00
Ballot Clerks	2,000.00	3,825.00	1,000.00
WC Insurance	1,250.00	1,271.00	1,200.00
PL Insurance	465.00	367.00	400.00
MTHP	3,710.00	3,714.00	2,300.00
Dental	110.00	109.00	75.00
SS/MC	3,000.00	2,164.00	2,500.00
NHRE	810.00	835.00	550.00
Meals	600.00	527.00	400.00

Telephone	1,700.00	1,656.00	1,700.00
Information Systems	2,600.00	2,565.00	2,600.00
Services/Supplies	2,500.00	1,533.00	2,000.00
Dues & Education	-	-	400.00
Postage	900.00	704.00	700.00
Advertising	1,500.00	285.00	750.00
Payment to Government Agencies	<u>5,000.00</u>	<u>3,541.00</u>	<u>4,000.00</u>
Total Town Clerk	63,695.00	52,885.00	53,575.00
Tax Collector			
Salary	12,000.00	12,000.00	12,000.00
Fees	8,000.00	3,074.00	8,000.00
Deputy Tax Collector	9,200.00	8,937.00	3,600.00
Treasurer's Salary	7,000.00	6,750.00	7,000.00
MTHP	3,710.00	3,714.00	1,508.00
Delta Dental	110.00	109.00	50.00
WC Insurance	1,200.00	1,225.00	1,300.00
PL Insurance	500.00	712.00	750.00
SS/MC	2,900.00	2,353.00	2,345.00
NHRE	810.00	835.00	355.00
Registry	1,000.00	1,019.00	1,100.00
Telephone	950.00	1,042.00	1,100.00
Information System	1,850.00	1,719.00	1,850.00
Services	4,000.00	3,369.00	3,500.00
Dues & Education	-	-	500.00
Supplies	3,000.00	1,067.00	2,500.00
Copy Machine Maintenance	705.00	-	-
Postage	<u>4,000.00</u>	<u>4,273.00</u>	<u>4,000.00</u>
Total Tax Collector	60,935.00	52,199.00	51,458.00
Assessing			
Clerk	18,000.00	11,008.00	9,000.00
MTHP	7,410.00	7,427.00	3,800.00
Dental	219.00	218.00	123.00
SS/MC	1,380.00	842.00	690.00
NHRE	1,590.00	1,333.00	900.00
WC Insurance	625.00	611.00	700.00
PL Insurance	450.00	216.00	415.00
Registry	-	226.00	250.00
REVAL Services	34,200.00	12,450.00	4,000.00
Update Maps	2,800.00	-	-
Computer Software Maintenance	3,400.00	3,679.00	3,680.00
Equipment/Software Purchase	14,000.00	1,522.00	1,522.00
Supplies/Services	1,500.00	987.00	1,000.00
Postage	100.00	238.00	350.00
Education & Mileage	<u>-</u>	<u>-</u>	<u>500.00</u>
Total Assessing	85,674.00	40,758.00	26,930.00

Legal			
Legal Expense	20,000.00	21,989.00	35,000.00
Stage IV	-	384.00	1,000.00
NCES Stage III	22,000.00	24,307.00	4,000.00
Zoning/Code Enforcement	<u>10,000.00</u>	<u>0.00</u>	<u>5,000.00</u>
Total Legal Expense	52,000.00	46,680.00	45,000.00
Planning/Zoning			
Secretary's Salary	21,446.00	19,506.00	18,000.00
Consulting Services	500.00	56.00	500.00
SS/MC	1,641.00	1,484.00	1,400.00
NHRE	1,900.00	1,481.00	1,800.00
Legal Expense	2,500.00	2,260.00	2,500.00
Registry	400.00	527.00	500.00
Advertising	800.00	1,220.00	1,200.00
Telephone	560.00	656.00	700.00
Services	500.00	298.00	300.00
WC Insurance	725.00	-	725.00
PL Insurance	220.00	307.00	350.00
Supplies	500.00	412.00	400.00
Postage	<u>400.00</u>	<u>403.00</u>	<u>500.00</u>
Total Planning & Zoning	32,092.00	28,610.00	28,875.00
Government Building			
Cemetery Salary	8,000.00	4,831.00	6,500.00
Salaries	15,000.00	6,309.00	14,300.00
SS/MC	2,158.00	1,058.00	1,800.00
Cemetery Maintenance	1,000.00	1,583.00	2,500.00
Cemetery Equipment Purchase	8,000.00	7,467.00	500.00
Custodial Service	5,200.00	2,690.00	-
Snow Removal	1,000.00	-	-
Trash Removal	300.00	413.00	520.00
Out-of-District Hydrants	3,000.00	448.00	3,000.00
Lights	9,000.00	9,371.00	9,000.00
Fuel	14,000.00	10,917.00	14,000.00
Building Maintenance	15,000.00	14,147.00	18,000.00
WC Insurance	175.00	181.00	250.00
PL Insurance	250.00	91.00	2,000.00
Supplies	3,500.00	2,657.00	3,300.00
Equipment Repair	1,500.00	2,168.00	2,000.00
Vehicle Mileage	<u>200.00</u>	<u>-</u>	<u>200.00</u>
Total Government Building	87,283.00	64,331.00	77,870.00
Insurance			
Insurance Claim Expense	<u>3,000.00</u>	<u>-</u>	<u>3,000.00</u>
Total Insurance	3,000.00	-	3,000.00
Visitors' Center			
Visitors' Center	<u>10,900.00</u>	<u>10,900.00</u>	<u>10,900.00</u>
Total Visitors' Center	10,900.00	10,900.00	10,900.00

Wood Assessor			
Salary	3,500.00	2,385.00	3,500.00
Mileage	<u>250.00</u>	<u>225.00</u>	<u>250.00</u>
Total Wood Assessor	3,750.00	2,610.00	3,750.00
Police			
Police Chief Salary	60,242.00	60,231.00	60,242.00
Officers' Salaries	221,130.00	191,873.00	229,451.00
Special Detail	5,000.00	8,015.00	14,700.00
Prosecutor	2,500.00	1,475.00	2,500.00
MTHP	64,500.00	44,617.00	50,101.00
Dental	5,000.00	4,391.00	4,600.00
SS/MC	4,150.00	3,679.00	4,414.00
NHRTS	57,132.00	52,904.00	69,000.00
Telephone	2,500.00	2,537.00	2,500.00
Services/Supplies	17,200.00	18,704.00	17,200.00
Animal control Misc. Supplies	2,000.00	592.00	2,000.00
WC Insurance	8,800.00	9,117.00	11,000.00
PL Insurance	12,000.00	13,547.00	14,000.00
Fuel/Gas	24,638.00	15,966.00	20,532.00
Cruiser Maintenance	6,000.00	6,474.00	6,000.00
Tech Support	5,000.00	321.00	3,500.00
Printer/Copier Lease	<u>2,000.00</u>	<u>1,780.00</u>	<u>2,000.00</u>
Total Police	499,792.00	436,224.00	513,740.00
Fire			
Chief	45,000.00	45,000.00	45,000.00
Volunteer Firemen	23,000.00	22,682.00	23,000.00
Assistant Fire Chief	1,500.00	1,530.00	1,500.00
Fire Chief SS/MC	2,527.00	2,487.00	2,550.00
Fire Chief MHTP	7,700.00	7,678.00	7,850.00
Fire Chief NHRS	10,350.00	10,499.00	11,400.00
Training	3,500.00	989.00	3,500.00
Telephone	1,300.00	1,343.00	1,300.00
Service/Supplies	6,500.00	7,446.00	6,500.00
WC Insurance	4,500.00	3,448.00	4,500.00
PL Insurance	4,500.00	3,291.00	4,500.00
Dues & Memberships	1,500.00	1,711.00	1,800.00
Fuel/Gas	3,000.00	2,242.00	3,000.00
Equipment/Vehicle Repair	8,000.00	7,360.00	8,000.00
Fire Chief's Vehicle	2,600.00	2,600.00	2,600.00
Reports and Codes	2,500.00	1,923.00	2,500.00
Equipment Purchase	12,000.00	13,421.00	11,000.00
Communication Maintenance	<u>2,000.00</u>	<u>2,319.00</u>	<u>2,500.00</u>
Total Fire	141,977.00	137,969.00	143,000.00
Building Inspection			
Salary	8,500.00	9,260.00	9,000.00

Supplies	-	576.00	600.00
Total Building Inspection	8,500.00	9,836.00	9,600.00
Emergency Management			
Emergency Management Plan	1,000.00	-	1,000.00
Total Emergency Management	1,000.00	-	1,000.00
Public Safety			
Dispatcher Grafton County	64,000.00	62,233.00	66,000.00
Total Public Safety	64,000.00	62,233.00	66,000.00
Highway			
Road Agent Salary	49,000.00	48,539.00	49,000.00
Salary	160,000.00	129,228.00	165,000.00
MTHP	50,000.00	49,812.00	57,500.00
Delta Dental	2,750.00	2,617.00	3,200.00
SS/MC	15,988.00	13,025.00	16,400.00
NHRE	18,392.00	14,637.00	21,000.00
Gravel	7,500.00	8,100.00	7,500.00
Salt	20,000.00	21,880.00	19,000.00
Sand	23,000.00	19,609.00	20,000.00
Stone	2,000.00	3,206.00	2,500.00
Telephone	1,500.00	1,609.00	1,600.00
Services	7,500.00	6,288.00	7,500.00
Tree Services	1,000.00	-	1,000.00
Lights	3,000.00	2,844.00	3,000.00
Heating Oil	3,000.00	3,285.00	2,800.00
DOT Testing	500.00	279.00	500.00
Culverts	5,000.00	4,139.00	4,500.00
1976 Hyster Roller	500.00	26.00	250.00
98 CAT Loader	2,200.00	2,822.00	2,500.00
99 CAT Backhoe	3,500.00	3,501.00	13,000.00
85 Case Mower	1,200.00	550.00	1,000.00
01 Freightliner #3	4,000.00	4,661.00	4,000.00
99 Freightliner #5	3,500.00	784.00	3,000.00
98 Freightliner #4	2,700.00	3,926.00	2,700.00
96 Ford L-8000 #2	2,000.00	1,395.00	1,000.00
99 F450 Bucket Truck	2,000.00	982.00	1,800.00
04 F550 Dump Truck #1	3,000.00	2,376.00	2,750.00
Street Sweeper	1,000.00	608.00	1,000.00
70 CAT Grader	1,500.00	3,004.00	1,500.00
Sprayer/Paint	1,000.00	568.00	750.00
Wood Chipper	750.00	-	750.00
07 Freightliner #7	3,200.00	9,370.00	3,500.00
09 Sterling Dump #6	2,500.00	1,026.00	2,500.00
10 International #12	2,000.00	3,341.00	2,500.00
Public Notices	100.00	341.00	300.00
98 Ford Ranger #11	1,500.00	846.00	700.00
WC Insurance	6,500.00	7,229.00	7,200.00
PL Insurance	8,600.00	8,861.00	9,000.00

Supplies	16,000.00	18,980.00	14,000.00
Hand Tools	2,500.00	2,823.00	2,500.00
Equipment Rental	200.00	831.00	500.00
Office Supplies	500.00	121.00	400.00
Fuel & Lubricants	40,000.00	12,540.00	35,000.00
Grease & Oil	2,200.00	1,654.00	2,000.00
Uniforms/Boots	5,500.00	5,956.00	4,000.00
Asphalt	<u>64,000.00</u>	<u>114,677.00</u>	<u>90,000.00</u>
Total Highway	554,280.00	542,896.00	592,100.00
Street Lights			
Street Lights	<u>43,000.00</u>	<u>35,172.00</u>	<u>43,000.00</u>
Total Street Lights	43,000.00	35,172.00	43,000.00
AMBULANCE			
Attendants	15,000.00	13,772.00	15,000.00
Assistant Chief	1,500.00	1,518.00	1,500.00
SS/MC	1,263.00	1,170.00	1,300.00
Training	5,000.00	2,002.00	5,000.00
Radio/Communications	1,000.00	379.00	1,000.00
Maintenance	3,000.00	376.00	3,000.00
Services/Supplies	4,000.00	3,369.00	4,000.00
Fuel	1,500.00	1,663.00	1,500.00
Billing Services	3,000.00	1,908.00	3,000.00
WC Insurance	575.00	591.00	800.00
PL Insurance	1,500.00	1,574.00	1,600.00
Equipment Purchase	<u>5,000.00</u>	<u>1,239.00</u>	<u>4,000.00</u>
Total Ambulance	42,338.00	29,562.00	41,700.00
Health Agencies/Hospitals			
White Mountain Mental Health	3,121.00	3,121.00	-
Ammonoosuc Health Service	5,000.00	5,000.00	-
North Country YMCA	250.00	250.00	-
Northwoods Home Hospice	<u>1,000.00</u>	<u>1,000.00</u>	<u>-</u>
Total Health Agencies/Hospital	9,371.00	9,371.00	-
Direct Assistance			
Overseer of Welfare	-	2,580.00	8,600.00
SS/MC	-	197.00	658.00
Rent	50,000.00	49,152.00	48,000.00
Miscellaneous	2,000.00	1,568.00	1,000.00
Lights	5,000.00	2,683.00	2,000.00
Fuel	10,000.00	1,421.00	2,000.00
Food Pantry	<u>1,000.00</u>	<u>-</u>	<u>-</u>
Total Direct Assistance	68,000.00	57,600.00	62,258.00
Parks/Recreation			
Salaries	59,000.00	49,314.00	59,000.00
Director Salary	30,576.00	28,372.00	30,000.00
MTHP	7,700.00	7,116.00	19,425.00
Dental	440.00	406.00	1,725.00

SS/MC	6,900.00	5,865.00	6,900.00
NHRS	2,700.00	2,480.00	2,950.00
Telephone	-	434.00	-
Park Electricity	1,000.00	898.00	1,000.00
WC Insurance	3,200.00	3,207.00	3,500.00
PL Insurance	2,100.00	1,886.00	2,000.00
Courts/Skating Rink	6,000.00	2,319.00	6,000.00
Service/Supplies	-	50.00	-
Total Parks/Recreation	119,616.00	102,347.00	132,500.00
Library			
Library	<u>66,450.00</u>	<u>64,300.00</u>	<u>70,000.00</u>
Total Library	66,450.00	64,300.00	70,000.00
Culture & Recreation			
Gazebo Entertainment	<u>7,500.00</u>	<u>6,611.00</u>	<u>-</u>
Total Culture & Recreation	7,500.00	6,611.00	-
Conservation			
Services	<u>1,000.00</u>	<u>1,001.00</u>	<u>1,235.00</u>
Total Conservation	1,000.00	1,001.00	1,235.00
T.A.N.			
Tax Anticipation Note	<u>20,000.00</u>	<u>10,098.00</u>	<u>20,000.00</u>
Total Interest – T.A.N.	20,000.00	10,098.00	20,000.00
Service			
Costs for Town Building Construction	64,001.00	64,001.00	64,834.00
E-One Fire Truck	10,077.00	10,077.00	10,077.00
CAT Loader	14,941.00	14,941.00	14,941.00
Gas Tank Loan	12,150.00	12,152.00	-
Highway Lot Restoration	19,985.00	19,978.00	20,469.00
Land Purchase (Cemetery)	<u>7,309.00</u>	<u>7,290.00</u>	<u>7,050.00</u>
Total Debt Service	128,463.00	128,438.00	117,371.00
Total Budget before Warrant Articles			\$2,310,305.00*
Capital Reserve Fund			
Police Cruiser	10,000.00	10,000.00	15,000.00
Highway Truck	65,000.00	65,000.00	60,000.00
TOB Building Maintenance Fund	5,000.00	5,000.00	5,000.00
Emergency Safety Equipment	10,000.00	10,000.00	10,000.00
Ambulance New/Used	10,000.00	10,000.00	10,000.00
Fire Truck New/Used	20,000.00	20,000.00	20,000.00
Police Equipment	10,000.00	10,000.00	5,000.00
Distressed Buildings	-	-	10,000.00
Total Capital Reserve Fund	<u>130,000.00</u>	<u>130,000.00</u>	<u>135,000.00</u>
Capital Outlay (Land)			
Maplehurst	400,000.00	400,000.00	-
Maplehurst Town Portion	<u>-</u>	<u>11,283.00</u>	<u>-</u>
Total Capital Outlay (Land)	400,000.00	411,283.00	-

Capital Outlay (Improvements-Not Bldgs)

Pool Rehab	60,000.00	15,019.00	45,000.00
Prospect St. Bridge Painting	160,000.00	-	-
Bridge Painting Town Portion	<u>40,000.00</u>	<u>37,848.00</u>	<u>-</u>
Total Capital Outlay (Improvements)	260,000.00	52,866.00	45,000.00

Cemetery Trust Fund

Trustee Compliance Expense	<u>10,905.00</u>	<u>10,905.00</u>	<u>-</u>
Total Cemetery Trust Fund	10,905.00	10,905.00	-

Special Revenue Fund – BCC

HS Club House Salary	\$ 20,945.00	19,334.00	20,945.00
Rest. Salary	20,000.00	36,443.00	30,000.00
HS Delta Dental	818.00	815.00	952.00
HS SS/MC	3,200.00	4,294.00	1,600.00
HS Advertising	4,000.00	3,444.00	3,500.00
Telephone	1,000.00	1,485.00	1,200.00
HS Services/Supplies	9,000.00	7,191.00	7,200.00
HS Ghin-Handicap	2,400.00	2,378.00	2,400.00
Rest Lights	1,600.00	1,733.00	1,800.00
HS Lights	800.00	903.00	900.00
HS Heat	2,400.00	2,028.00	2,100.00
HS/Building Maintenance	4,000.00	4,368.00	4,000.00
HS Improvements	2,000.00	1,034.00	2,000.00
HS Equipment Purchase	500.00	-	500.00
HS WC Insurance	2,643.00	2,718.00	3,200.00
HS PL Insurance	1,400.00	1,103.00	1,400.00
HS Liquor	5,500.00	6,439.00	5,000.00
HS Restaurant	35,000.00	37,639.00	35,000.00
HS Rest Meals Tax	4,700.00	996.00	3,500.00
Rest Mileage	-	108.00	200.00
HS Snack Food	2,400.00	2,035.00	2,200.00
HS Pro Shop Inventory	7,000.00	6,599.00	7,000.00
HS Propane	1,400.00	841.00	900.00
HS Bank Service Fees	3,000.00	944.00	1,200.00
HS Golf Car Rental	34,131.00	34,102.00	24,000.00
CR Salary	50,000.00	48,584.00	50,000.00
CR Department Head Salary	38,636.00	38,637.00	38,636.00
CR SS/MC	6,784.00	6,636.00	7,250.00
CR Telephone	500.00	317.00	300.00
CR Lights	500.00	794.00	700.00
CR Improvements	1,000.00	200.00	1,000.00
CR Equipment Purchase	15,000.00	17,934.00	17,934.00
CR WC Insurance	2,643.00	2,718.00	3,200.00
CR PL Insurance	1,400.00	1,593.00	1,800.00
CR Dues/Prof Meetings	600.00	505.00	600.00
CR Supplies	4,000.00	2,702.00	2,700.00
CR Chemicals	8,500.00	9,673.00	10,000.00
CR Fuel/Lubricant	6,000.00	8,825.00	8,000.00

CR Equipment Repair	4,000.00	2,192.00	3,000.00
CR Vehicle Mileage	1,400.00	1,134.00	1,400.00
Rest SS/MC	-	-	2,300.00
Rest Equipment Purchase	-	-	4,000.00
Rest Bank Fees	-	-	1,000.00
Total BCC	<u>310,800.00</u>	<u>321,417.00</u>	<u>316,517.00</u>

PARK & RECREATION REVOLVING ACCOUNT

Telephone	400.00	70.00	820.00
Rec Fuel	-	172.00	300.00
Recreation Staff Training/Conferences	300.00	220.00	500.00
Parks & Rec After School Program	800.00	684.00	-
Parks & Rec Snack Program	2,000.00	2,194.00	2,500.00
Little League Service/Supplies	-	67.00	-
Sports Program	7,500.00	8,559.00	9,500.00
Service & Supplies	4,500.00	4,875.00	5,500.00
Postage	1,000.00	1,256.00	600.00
Field Trips	10,500.00	9,031.00	11,000.00
Summer Program	<u>5,000.00</u>	<u>3,683.00</u>	<u>6,000.00</u>
TOTAL PARKS/REC	<u>32,000.00</u>	<u>30,810.00</u>	<u>36,720.00</u>

Town of Bethlehem Trust Fund Accounts 2012

Date /Account Name	Transactions during 2012				Balances 12/31/2012		
	Contributions	Income	Withdrawals	Principal	Interest	Total	
TRUST ACCOUNTS							
1 1929 - Cruft, town Building	-	13.90	-	10,000.00	2,716.09	12,716.09	
2 1916 - Phillips/Cruft	-	34.07	-	6,500.00	24,744.59	31,244.59	
3 1930 - Jeffries, Park Building	-	2.59	-	1,000.00	1,031.01	2,031.01	
4 1942 - West, Library	-	-	-	700.00	140.89	840.89	
5 Unkn - Cemetery - see details	23,101.59	54.16	-	38,031.59	17,733.79	55,765.38	
6	23,101.59	104.72	-	56,231.59	46,366.37	102,597.96	
CAPITAL RESERVE FUNDS							
7							
8 1995 - Police Cruiser	10,000.00	38.70	32,195.00	11,107.40	-	11,107.40	
9 1995 - V Dist P'UP Truck	5,000.00	20.24	-	20,922.15	47.35	20,969.50	
10 1995 - H2O Maintenance	-	55.63	-	50,000.00	1,147.37	51,147.37	
11 1995 - Prospect St Dump Closure	-	156.27	4,760.73	128,412.00	16,267.85	144,679.85	
12 1996 - Wastwater Maint	-	34.36	-	31,475.72	34.36	31,510.08	
13 2009 - Ambulance	10,000.00	32.90	-	40,000.00	65.99	40,065.99	
14 1999 - Cemetery Addition-closed per 2012 town mtg	-	5.43	20,401.48	-	-	-	
15 2009 - Fire Truck	20,000.00	65.38	-	80,000.00	122.08	80,122.08	
16 2000 - Town Library	-	124.14	-	96,666.53	17,398.33	114,064.86	
17 1995 - Highway Truck	65,000.00	28.78	-	90,988.87	28.86	91,017.73	
18 2003 - Town Building Maint	5,000.00	20.58	22,410.00	5,922.96	-	5,922.96	
19 2008-Road Maintenance	-	98.06	13,500.00	79,983.03	-	79,983.03	
20 2008-FD Emerg/Safety Equip	10,000.00	33.75	-	40,820.79	72.23	40,893.02	
21 2010-PD Emerg/Safety Equip	10,000.00	4.37	-	12,131.21	4.37	12,135.58	
22 2011- Computer Sys CR	-	2.58	-	2,000.00	2.58	2,002.58	
23 2003- BES Building & Improvements	50,000.00	64.11	-	88,809.36	2,564.54	91,373.90	
24 2003- BES Special Education	-	115.74	-	106,211.69	115.74	106,327.43	
25 2004 - Prospect St Bridge	-	12.12	30,135.80	6,582.38	-	6,582.38	
26 2011-BES Oil Tank CR	15,000.00	21.94	-	30,000.00	23.80	30,023.80	
27 2011 BES Tech Fund	7,500.00	8.30	-	12,500.00	8.94	12,508.94	
28 2006-Profile Special Ed	-	191.72	-	174,946.14	1,378.06	176,324.20	
29 2006-Profile Building Maint	-	60.08	-	50,000.00	5,208.68	55,208.68	
30 2007- Pool/Recreation Facility	-	22.13	-	20,000.00	585.29	20,585.29	
31 2011-Profile Tech CR	25,000.00	36.58	-	50,000.00	39.93	50,039.93	
32	-	-	-	-	-	-	
33	232,500.00	1,253.89	123,403.01	1,229,480.23	45,116.35	1,274,596.58	
34	255,601.59	1,358.61	123,403.01	1,285,711.82	91,482.72	1,377,194.54	
Totals Per Trustee Records							

Cemetery detail 2012

Year	Beneficiary	Principal		Interest				Grand Total P + Int.
		1/1/2012	New Funds	12/31/2012	%	Int alloc	Expended	
1	1916 Winch, K	100.00	-	100.00	0.7148%	0.39	-	398.61
2	1916 Jesseman, M	200.00	-	200.00	1.7515%	0.95	-	976.73
3	1916 Phillips, D	500.00	-	500.00	4.9166%	2.66	-	2,741.78
4	1916 Sawyer, L	100.00	-	100.00	0.7171%	0.39	-	399.88
5	1916 Muchmore, BF	100.00	-	100.00	0.7285%	0.39	-	406.23
6	1919 Bickford, J	100.00	-	100.00	0.7258%	0.39	-	404.73
7	1920 Mudgett, J	100.00	-	100.00	0.7289%	0.39	-	406.47
8	1920 Shattuck, W	100.00	-	100.00	0.7182%	0.39	-	400.49
9	1920 Noyes, C	100.00	-	100.00	0.7171%	0.39	-	399.88
10	1920 Wallace, E	100.00	-	100.00	0.7238%	0.39	-	403.62
11	1921 Smith, H	100.00	-	100.00	0.7187%	0.39	-	400.81
12	1921 Bartlett, W	100.00	-	100.00	0.7175%	0.39	-	400.12
13	1923 Thompson, Albanus	100.00	-	100.00	0.7229%	0.39	-	403.10
14	1924 Burgess, W	100.00	-	100.00	0.7209%	0.39	-	402.04
15	1924 Herbert, C	100.00	-	100.00	0.7175%	0.39	-	400.11
16	1924 Sweat, L	100.00	-	100.00	0.7189%	0.39	-	400.91
17	1925 Bunker, C	100.00	-	100.00	0.7171%	0.39	-	399.88
18	1926 Presby, S	50.00	-	50.00	0.4511%	0.24	-	251.53
19	1927 Wilder, H	100.00	-	100.00	0.7187%	0.39	-	400.77
20	1929 Sawyer, W & D	100.00	-	100.00	0.7185%	0.39	-	400.70
21	1931 Vail, J	100.00	-	100.00	0.7154%	0.39	-	398.93
22	1933 Ash, J	100.00	-	100.00	0.7191%	0.39	-	401.00
23	1935 Bean, Wm	100.00	-	100.00	0.7247%	0.39	-	404.13
24	1939 Perkins, D	100.00	-	100.00	0.7209%	0.39	-	402.03
25	1939 Whitcomb, H	100.00	-	100.00	0.7182%	0.39	-	400.51
26	1940 Taylor, I	100.00	-	100.00	0.7216%	0.39	-	402.41
27	1941 Ash C	100.00	-	100.00	0.7144%	0.39	-	398.37
28	1941 Richardson, I	200.00	-	200.00	1.7930%	0.97	-	999.89
29	1942 West, A	200.00	-	200.00	1.7529%	0.95	-	977.53
30	1943 Terrill, AB	150.00	-	150.00	1.2481%	0.68	-	696.02
31	1944 Miller, H	30.00	-	30.00	0.2543%	0.14	-	141.80

Town of Bethlehem

Cemetery Trust Funds Allocation of annual Interest 12/31/2012 (CONTINUED FROM PAGE 37)

Cemetery detail 2012

Year	Beneficiary	Principal		Interest			Grand Total P + Int.
		1/1/2012	New Funds 12/31/2012	%	Int alloc	Expended 12/31/2012	
32	White, F	500.00	-	4.7217%	2.56	-	2,633.09
33	Hunt, D	100.00	-	0.7227%	0.39	-	303.01
34	Thompson, albanus	200.00	-	1.7611%	0.95	-	982.08
35	Hildreth, Henry a	250.00	-	2.2581%	1.22	-	1,259.26
36	Taylor, B&E	100.00	-	0.7183%	0.39	-	300.56
37	Burt, Richard	100.00	-	0.7182%	0.39	-	300.51
38	Blandin,J-Hodgeman,R	200.00	-	1.7759%	0.96	-	790.31
39	Dunham, Wm	250.00	-	2.2397%	1.21	-	998.96
40	Bodwell Fund	100.00	-	0.7158%	0.39	-	299.19
41	Cruft, G	1,000.00	-	9.4852%	5.14	-	4,289.46
42	Glessner, JGM	100.00	-	0.7155%	0.39	-	298.98
43	McGregor, W	200.00	-	1.7292%	0.94	-	764.31
44	Hoyt, J	200.00	-	1.7250%	0.93	-	761.95
45	Bishop, L	200.00	-	1.7233%	0.93	-	760.99
46	Thompson, Albanus	200.00	-	1.7221%	0.93	-	760.34
47	Lee, Francis	200.00	-	1.7242%	0.93	-	761.49
48	Buckler, R&E	150.00	-	1.2248%	0.66	-	532.99
49	Somerville, J	150.00	-	1.2126%	0.66	-	526.24
50	McCullock, Dorothy	200.00	-	1.3916%	0.75	-	776.00
51	? Taylor	100.00	-	0.5620%	0.30	-	313.42
52	Hildreth, Henry a	1,000.00	-	8.8914%	4.82	-	3,958.33
53	Noyes	2,000.00	-	8.7972%	4.76	-	2,905.80
54	Turner	2,000.00	-	8.7971%	4.76	-	2,905.73
55	Whittier	900.00	-	2.7675%	1.50	-	1,543.32
56		14,130.00	-	97.5468%	52.81	-	54,397.33
57							
58	Burt, Richard	50.00	-	0.1533%	0.08	-	85.50
59	Dunham, Wm	250.00	-	0.7666%	0.42	-	427.52
60	Buckler, R&E	150.00	-	0.4600%	0.25	-	256.51
61	Marden Buckler	350.00	-	1.0732%	0.60	-	598.52
62		800.00	-		1.35	-	1,368.05
63					54.16	-	
64		14,930.00	-		54.16	-	55,765.38

CEMETERY TRUSTEE'S REPORT

The Maple Street Cemetery has a new sign at the entrance to the Cemetery Street. This was accomplished largely by the efforts of Rick Robie, cemetery trustee.

The Bethlehem Hebrew Community approached the Trustees last year about the possibility of winter burial. Several meetings were held with the Trustees, Brett Jackson, Road Agent, and Kevin Clark, Sexton. After much discussion, a policy was approved by the Select board on August 6th, 2012. This policy allows for winter burial with the Hebrew Congregation paying for all extra fees and services that must be provided for winter burial. Hebrew tradition requires that one must be buried with 24 hours. In 2006, the town established the Hebrew section of the Maple Street Cemetery and now it can be fully utilized within the traditions of the Hebrew Congregation.

A new riding tractor was purchased for cemetery use, as well as a new hand mower and trimmer.

The pine trees were trimmed at the Mt. Washington Cemetery this fall as they were hanging over several stones and could do damage should they break off from snow or wind. The Trustees thank the town crew for that service.

The roads in the Maple Street Cemetery have been discussed and a long range plan to fix them is in the making.

Work in the Maple Street Cemetery on lots and graves should begin this year. All trust fund lots have been located and marked on the cemetery maps as well as all veterans' stones. As soon as trust fund monies are made available, the cleaning and repairing of those stones/monuments may begin. The process of upgrading the maps with lot names was begun this year as updates to the maps have not been done since 2001.

We would like to thank Sexton, Kevin Clark, for the great job that he does in maintaining the cemeteries and his friendly manner when dealing with people at the cemeteries.

The trustees met on a regular basis to discuss cemetery issues and to develop long range plans for the cemeteries.

Respectfully,
Paul Hudson
Richard Robie, Jr.
Clare L. Brown

PUBLIC LIBRARY REPORT 2012

The Library offered a wide variety of programs this year. In addition to monthly Readers Café book discussions and children's crafts, the Library introduced Movie Nights and patrons young and old came out for *Hop*, *October Sky*, and *Hunger Games*. All of these programs will continue in 2013.

Beginners' Mah-jongg, taught by staff member Elaine, was so popular, it was offered three times during the winter. Many new players continued to use the Library's set during drop-in times. Spring brought a Master Gardener and a seed starting program where patrons took home a variety of vegetable starts for their gardens.

A number of performers appeared this year. NH author, Trish Herr, and her daughters discussed their book *Up: a Mother and Daughters Peakbagging Adventure*. They returned to speak at the Summer Reading Program about safe hiking. Besides the Herrs, Summer Reading Program started and ended with performers at the Gazebo. Grammy-nominated singer Judy Pancoast kicked off the program in June. Matt Krug was a great finale with his "Stories Behind the Stars" about the wonders of the night sky. The summer's final program was from the NH Humanities Council: "beyond Peyton Place: in Search of the Real Grace Metalious," following up the Readers Café discussion of the book. December brought the Hampstead Stage Players back to Bethlehem for "A Christmas Carol."

Partnering with others in the community happened several times this year. In February, Littleton Regional Hospital held an information session for parents on dental health. The children at Rec created art that the Library displayed during the Fall Art Walk. The Library also helped out with Santa's Workshop in December, as part of Christmas in Bethlehem.

In October, the Library participated in a state-wide Big Read celebrating Edgar Allen Poe. Events during the month included a movie night, a discussion of his short stories, and a Gold-Bug craft for the children. The highlight of the month was *Poe-Live* at the Colonial, an evening of dramatic readings by actor Campbell Harmon as Poe. There was a large and varied audience, including many students.

The Library Building Committee has been working this year in anticipation of the new Library. An architect and builder were chosen and many decisions, large and small, have been made. These meeting minutes are available on the Library's website. Spring 2013 should bring a groundbreaking event on the Maplehurst site, with an anticipated move at the end of the year.

In anticipation of the new building, the Library acquired the Atrium computer system this fall. This system was purchased by the Friends of the BPL. One notable feature is the online Patron Catalog. The catalog, which can be accessed from the Library website, features book covers, plot summaries, and reviews. Patrons can view their account, as well as place holds and renew online. Creating watch list allows patrons to be notified when the Library gets a new book by their favorite author. There are also Web 2.0

features for patrons to interact with the catalog, such as rating books and writing reviews. SURFit, a federated search product, allows patrons to search beyond the catalog to the Library's many databases for additional information.

For information on future programs, new building information, and to access the Card Catalog, go to www.bethlehemlibrary.org or Like us on Facebook (BethlehemLibraryNH). As always staff is available by phone (869-2409) or in person during Library hours to answer questions.

STATISTICS:

Circulation:			
Adult Books:	7,174	Video/Audio:	4,997
Children Books:	2,514	Magazines:	1,348
ILL Loaned:	748	ILL Borrowed:	1,008
NH Downloadables:	1,287	Audio & e-books	939
Other:			
Memorial Books:	30	Patrons Served:	11,457
Computer Usage:	1,677	New Patrons:	125
Purchased Items:	754	Uncollected Books:	47
Donated Items:	230	Withdrawn Items:	957

Respectfully submitted,
Laura Clerkin, Director

LIBRARY BUDGET

	Budget 2012	Actual 2012	Budget 2013
Expenses			
Books, Magazines, etc.	\$12,700.00	\$11,395.34	13,400.00
Magazine	1,600.00	1,575.76	1,600.00
Equipment	100.00	54.00	50.00
Computer Expenses	400.00	89.90	50.00
Accounting	100.00	19.10	300.00
Library Expense & Travel	1,000.00	507.12	1,000.00
Supplies	900.00	1,315.16	1,200.00
Telephone	700.00	599.40	600.00
Postage	500.00	294.43	300.00
Miscellaneous	600.00	436.07	400.00
Children's Program	1,800.00	1,539.33	1,700.00
Adult's Program	1,200.00	1,201.64	1,200.00
Payroll Tax	3,700.00	3,539.41	3,800.00
Wages	38,350.00	39,787.47	42,800.00
Repair & Maintenance	1,500.00	1,089.23	1,200.00
Workers Comp. Ins.	1,300.00	1,388.41	1,400.00
	<u> </u>	<u> </u>	<u> </u>
Total	\$66,450.00	\$64,831.77	\$71,000.00

Income			
Town Funds	\$64,300.00	\$64,300.00	\$70,000.00
Donations & Fees	500.00	226.26	100.00
Children's Program Donations	450.00	0.00	100.00
Book Sales	1,200.00	826.89	800.00
	<u> </u>	<u> </u>	<u> </u>
Total	\$66,450.00	\$65,353.15	\$71,000.00

Endowment/Trust Funds

Beginning Balance	\$114,726.00
Contributions	0.00
Interest Earned**	138.79
Expenditures	0.00
Ending Balance	<u>\$114,864.79</u>

Memorial Funds

Beginning Balance	\$ 2,279.87
Donations	25.00
Books Purchased	579.74
Ending Balance	<u>\$ 1,725.13</u>

Computer Replacement Fund

Beginning Balance	\$4,885.13
*** Donations & Int.	370.11
2012 Additions	0.00
***Expenditures	0.00
Ending Balance	<u>\$5,255.24</u>

Fines, Lost Books

Beginning Balance	\$1,930.17
Interest & Fees	471.26
Expenditures	0.00
Ending Balance	<u>\$2,401.43</u>

Memorial Fund has been established through donations in memory of specific individuals. The books purchased from these funds are in memory of these individuals.

*The income and expenditures from these funds are not reflected in the above budget

** Income from these funds is used to purchase books & conduct programs as dictated by the trust.

***These funds are not reflected in the above budget.

**TOWN OF BETHLEHEM
NEW HAMPSHIRE
2013 TOWN MEETING WARRANT
DELIBERATIVE SESSION**

To the inhabitants of the Town of Bethlehem, New Hampshire, Grafton County in New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the **first session** (deliberative) of the annual meeting of the Town of Bethlehem will be held at the Bethlehem Town Building Meeting Room located at 2155 Main Street in said Bethlehem on February 4th, 2013 at 6:00 pm. Warrant articles may be amended at this session per RSA 40:13, IV a, with the exception of Warrant Articles whose wording is prescribed by law and cannot be amended per RSA 40:13 a. Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

You are further notified that the **second session** of the annual meeting of the Town of Bethlehem will be held at the Bethlehem Town Building Meeting Room on Tuesday, March 12th, 2013 at 8:00am for the choice of town officers elected by official ballot, to vote on the questions required by law to be inserted on the official ballot, and to vote on all warrant articles from the first session on official ballot per RSA 40:13, VII. The polls for the election of town officers and other actions required to be inserted on said ballot will open on said date at 8:00am in the forenoon and will not close until 7:00 pm in the evening.

Article 1: To choose all necessary Town Officers for the ensuing year. **(Ballot Vote)**

Article 2: Are you in favor of the adoption of the Amendment No. 1 as proposed by citizen petition to amend the Bethlehem Town Zoning Ordinances by adding to the existing language of **Article V – Zoning Districts and Uses, Section B District #1/Main Street, Section A District 1 – Main Street Permitted Uses** to read:

(Additional Language being proposed is highlighted in bold, existing language in regular type)

“Retail establishments for the sale and/or repair of food, clothing, drugs, jewelry, scientific insuriments and other general merchandise, **but not to include Formula Retail and Formula Fast Food Restaurants.**” (*Planning Board does not recommend this Article*)

Article 3: Are you in favor of the adoption of Amendment No. 2 as proposed by Citizen Petition to amend the Bethlehem Town Zoning Ordinance by adding the following language to Article XXI definitions.

Definitions:

Formula Retail and Formula Fast Food Restaurants – means retailers or restaurant that are required by contractual or other arrangements to utilize any of the following:

prescribed employee uniforms, interior and exterior color schemes, architectural design, signage, name, presentation format, or similar standardized features which cause the retailer or restaurant to be substantially identical to another retailer or restaurant regardless of ownership or location. *(Planning Board does not recommend this Article)*

Article 4: Shall the Town raise and appropriate as an Operating Budget, not including appropriations by Special Warrant Articles and other Appropriate voted separately, the amounts set forth therein, totaling \$2,663,542.00 (Two Million Six Hundred Sixty Three Thousand Five Hundred and Forty Two and Zero Dollars) should this article be defeated, the Operating Budget shall be \$2,692,268.00 (Two Million Six Hundred Ninety Two Thousand Two Hundred Sixty Eight and Zero Dollars) which is the same as last year, with certain adjustments required by previous action of the Town or by law or the local governing body may hold one Special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only. *(The Board of Selectmen recommends this appropriation)* **Note: This Operating Budget does not include appropriations in any other Warrant Articles.**

Article 5: To see if the Town will vote to raise and appropriate the sum of \$108,000.00 (One Hundred Eight Thousand Dollars) for the purpose of conducting by contract a revaluation of the Town in 2013. The results of this town-wide revaluation will be effective as of April 1st 2013. *(The Board of Selectmen recommends this Article)*

Article 6: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 (Five Thousand Dollars) to be added to the Capital Reserve Fund, already established, for purchasing of Police Special Equipment. *(The Board of Selectmen recommends this Article)*

Article 7: To see if the Town will vote to raise and appropriate the sum of \$15,000.00 (Fifteen Thousand Dollars) to be added to the Capital Reserve Fund-Police Cruiser previously established. *(The Board of Selectmen recommends this Article)*

Article 8: To see if the Town will vote to raise and appropriate the sum of \$60,000.00 (Sixty Thousand Dollars) to be added to the Capital Reserve Fund, already established, for the purchase of a Highway truck. *(The Board of Selectmen recommends this Article)*

Article 9: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten Thousand Dollars) to be added to the Capital Reserve Fund, already established, for the purchase of Fire Department Emergency Safety Equipment. *(The Board of Selectmen recommends this Article)*

Article 10: To see if the Town will vote to raise and appropriate the sum of \$20,000.00 (Twenty Thousand Dollars) to be added to the Capital Reserve Fund previously established for purchasing a new or used fire truck. *(The Board of Selectmen recommends this Article)*

Article 11: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten Thousand Dollars) to be added to the Capital Reserve Fund for the purpose of purchasing a new or used ambulance. *(The Board of Selectmen recommends this Article)*

Article 12: To see if the Town will vote to raise and appropriate \$5,000.00 (Five Thousand Dollars) to be added to the Capital Reserve Fund for Town Building Maintenance, previously established. *(The Board of Selectmen recommends this Article)*

Article 13: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of securing, engineering studies and/or demolishing of distressed buildings, and to raise and appropriate \$10,000.00 (Ten Thousand Dollars) to be placed in this fund and to designate the Board of Selectmen to expend. *(The Board of Selectmen recommends this article)*

Article 14: To see if the Town will vote to raise and appropriate the sum of \$45,000.00 (Forty Five Thousand Dollars) for finishing the Pool Renovations with said funds to come from unreserved undesignated fund balance. This amount represents the remaining funds from the 2012 appropriation for the pool. *(The Board of Selectmen recommends this Article)*

Article 15: To see if the Town will vote to authorize the Selectmen to accept the new Bethlehem Public Library as a Town Asset. The Building is being built on current Town owned land. No Tax Impact. *(The Board of Selectmen recommends this Article)(The Bethlehem Public Library Board of Trustees recommends this Article)*

Article 16: To see if the Town will vote to raise and appropriate the sum of \$7,500.00 (Seven Thousand Five Hundred Dollars) to cover the cost of the new library building operation (heat, electric, maintenance cost including a janitor, paper supplies, property liability insurance, and other cost currently included at the Town Building and not paid for by the Library) for the balance of 2013 with said funds to come from general taxation. The cost for building operation for 2014 is estimated at \$30,000.00 (will be included in the 2014 default and proposed budget). *(The Board of Selectmen recommends this Article)(The Bethlehem Public Library Board of Trustees recommends this Article)*

Article 17: To see if the Town will vote to raise and appropriate the sum of \$7,500.00 (Seven Thousand Five Hundred Dollars) for the purpose of providing live musical entertainment, free to the public, to be held at the Bethlehem Gazebo in 2013. *(This article is submitted by petition)(The Board of Selectmen recommends this appropriation)*

Article 18: To see if the Town will vote to raise and appropriate the sum of \$4,000.00 (Four Thousand Dollars) for Littleton Regional Hospital for the purpose of providing charity health care for people who are unable to pay, provide transportation services (Care-A-Van), free health screenings, and the Paramedic Intercept Program that assists local emergency medical service techs.

Article 19: To see if the Town will vote to raise and appropriate the sum of \$1,000.00 (One Thousand Dollars) for the Northwoods Home Health & Hospice, a Division of Weeks Medical Center for the purpose of providing support in assisting families and individuals who are unable to pay for home health and hospice services.

Article 20: To see if the Town will vote to raise and appropriate the sum of \$5,800.00 (Five Thousand Eight Hundred Dollars) for Ammonoosuc Community Health Services, Inc. for the purpose of providing high quality healthcare to 883 Bethlehem residents and others in need of services.

Article 21: To see if the Town will vote to raise and appropriate the sum of \$3,121.00 (Three Thousand One Hundred Twenty One Dollars) for Northern Human Services for the purpose of providing services on a sliding scale to people who are uninsured or under insured who need mental health services.

Article 22: To see if the Town will vote to raise and appropriate the sum of \$7,200.00 (Seven Thousand Two Hundred Dollars) to Tri-County Community Action for the purpose of helping defer the funds needed with overhead expenses that the programs administered do not cover.

Article 23: To see if the Town will vote to raise and appropriated the sum of \$2,500.00 (Two Thousand Five Hundred Dollars) for Above the Notch Humane Society to support their efforts in rescuing and caring for stray, abused, or abandoned dogs.

Article 24: To see if the Town will vote to raise and appropriate \$6,792.00 (Six Thousand Seven Hundred Ninety Two Dollars) for North Country Home Health & Hospice Agency to provide compassionate and quality home health and hospice care and make it possible for hundreds of people each year to continue to fulfill their desire to remain in their own home regardless of their ability to pay.

Article 25: To see if the Town will vote to raise and appropriate the sum of \$1,000.00 (One Thousand Dollars) for American Red Cross to provide emergency relief services.

Article 26: To see if the Town will vote to raise and appropriate the sum of \$3,500.00 (Three Thousand Five Hundred Dollars) for Grafton County Senior Citizen Council to provide home delivered meals, transportation, services of an outreach worker, and other services designed to support the independence of older adults.

Article 27: To see if the Town will vote to raise and appropriate the sum of \$500.00 (Five Hundred Dollars) for CASA (Court Appointed Special Advocates) to lift up the voices of abused and neglected children by recruiting, screening, and training volunteers to advocate for abused and neglected children in New Hampshire courts.

Article 28: To see if the Town will vote to raise and appropriated the sum of \$3,000.00 (Three Thousand Dollars) for The Bridge House to maintain and continue its vision of ending homelessness.

Article 29: To see if the Town will vote to raise and appropriated the sum of \$1,000.00 (One Thousand Dollars) for the Boy and Girls Club for after school programs and vacation camps.

SELECT BOARD REPORT

Truth is the secret of eloquence and of virtue, the basis of moral authority; it is the highest summit of art and life. – Henri'-Frederic Amiel

This year has been challenging as the Select Board sought to clean up policies and loose ends from previous years. We felt it necessary to bring about establishing uniformity in our policies, practices, and guidelines that pertain to our Town employees and the Town's fiscal security.

The year started with a special Town Meeting. On January 17th, 922 Bethlehem voters turned out and cast their votes. The results showed that more than 60% of the votes were in favor of amending two Zoning Warrant Articles. These amendments allowed the Town of Bethlehem and NCES to enter into an agreement that brought an end to a lengthy legal battle.

David Lovejoy stepped down from the Board and his position filled by Martin Glavac. In addition, two long time employees retired in 2012, Claudia Brown and Cheryl Sargent. Thank you all for your service to Bethlehem.

The Maplehurst was brought down and the end of era was realized. Grants obtained through the efforts of our Fire Chief, Jack Anderson, saw the building razed and the site cleaned up to promote its usage by the Town with tentative plans to build Bethlehem's new Library on the site. This project will bring about a new era to Bethlehem's downtown.

Major repairs to the Prospect Street Bridge were undertaken in 2011. A new coat of fresh paint brought the project to completion this past fall. The rebuild and painting projects posed little imposition on the town during the periods of repair. With these efforts now complete, the bridge will meet current safety standards for years to come.

The Town Hall building saw some much needed attention with repairs and cosmetic needs addressed. Painting and scraping of the entranceway, meeting hall and repairs made to exterior window sills were completed. The meeting hall floors were sanded and varnished to bring back its original beauty. This spring we plan to have the hallways painted to complete the project. The Town building parking lot was repaved.

The Select Board and the DRA undertook numerous discussions regarding the evaluation and assessing of our Town. As a result of these meetings, the Select Board hired a new assessing firm, KRT. The Select Board conducted telephone and in person interviews as part of the selection process. With the cooperation of the Town Offices and the DRA, KRT worked diligently to get the necessary data verified and submitted to the State and our tax bills went out on time. Bethlehem will undertake a complete Revaluation in the year 2013 to bring the Town into compliance with state assessing laws and satisfy directives from the DRA and BTLA.

The Select Board looks forward to another year of working with the Town's various boards, departments, state agencies and the citizens of Bethlehem to continue to improve our community and the great Town of Bethlehem.

Respectively submitted,
Gerald Blanchard

BETHLEHEM POLICE DEPARTMENT

Two thousand twelve saw some changes for the Bethlehem Police Department. David Wentworth left to pursue a career with another agency which opened the door for Officer Justin Charette-Combs to begin his career with the Bethlehem Police Department. This change caused temporary disruption of twenty-four hour patrols while Officer Combs attended and successfully completed the 158th Police Academy at New Hampshire Police Standards and Training. We were very fortunate that Officer Jeffrey Dube was able to attend and complete training as a Field Training Officer and was instrumental in seeing Officer Combs through his first few months. With Officer Combs' academy and field training complete we have now resumed twenty-four hour coverage.

To stay in compliance with ever changing state laws we have continued to update town ordinances and change policies and procedures. We were again able to secure federal grants to pay for additional patrols for targeted enforcement such as speed and DWI enforcement. With these grants we are more able to ensure the safety of the motoring public in Bethlehem without additional cost to the tax payers. We also received grants to purchase and replace a number of portable radios and bullet resistant vests for our Officers.

As always, training remained high on the priority list for Bethlehem Police Department as we continue to strive to serve the town as effectively as possible. The training our Officers have completed this year varies from classes such as Intelligence Sharing and Drug Interdiction to Active Shooter training to help ensure that our schools stay safe. We plan to continue with as much training as time allows in our continued effort to better our ability to deal with whatever challenges may arise.

As always we would like to say Thank You. It is a privilege to work in a Town where not only can you count on the support of the Select board and other municipal agencies such as the Bethlehem Fire Department and Highway Department, but also its citizens and because of that we look forward to another successful year in 2013.

Bethlehem Police Department 2012 Activities

3318 calls for service, which included:

76	Motor Vehicle Accidents (No Fatalities)
998	Motor Vehicle Stops
28	Crimes Against Persons (up 17%)
47	Crimes Against Property (down 6%)
14	Crimes Against Society – Drug Related Arrests (down 39%)
63	Other Crimes – DWI/MIP (down 34%)

Respectfully Submitted,
Chief Michael Ho-Sing-Loy
Sergeant Alan Demoranville
Detective Jared Peters

Officer Andrew Hennessey
Officer Jeffrey Dube
Officer Justin Charette-Combs

FIRE & AMBULANCE REPORT

2012 was another busy year for the dedicated men and women of the Bethlehem Fire Department. It always gives me great pleasure to report to the tax payers on the activities of these departments. Our Department is made up of a group of people that willingly give up family time, holidays, a complete nights' sleep, and sometimes their work to respond to calls for help and service. It takes a special person to become involved in a fire department or ambulance squad and we should all thank these people when we see them on the street.

We responded to a total of 329 incidents last year. The following list is a breakdown of the calls:

Fires	23
Medical	165
Motor Vehicle Accidents	56
Hazardous Conditions (no fire)	10
Good Intent Calls	4
Service Calls	22
False Alarms	34
Severe Weather	6
Other Miscellaneous	9

In addition to these calls our personnel were involved in many training sessions to prepare themselves for the wide scope of services we provide. Our members also give their time freely when it comes to our special projects such as the Annual Christmas Event, Easter Egg Hunt, and a week of educating our school children about fire safety during Fire Prevention Week in October.

Supporting all of this activity is our Fire Department Auxiliary. These Ladies get up in the middle of the night or come out when it is bitter cold to provide food and warm beverages to us when we are out on a long term scene. This is an organization that has one major fund raiser each year, a "Tiffany Tea". It is a wonderful and tasteful event and we urge everyone to support it. For more info please call 381-5331.

We have learned that a new State of NH training facility will be built on the former National Forest Service property on Trudeau Road. This training facility will be up and running by early summer and will be available to train area firefighters. We are so fortunate to have this facility in our backyard and we are excited about all of the benefits it will provide to our firefighters. The budget for this facility is approximately \$550,000.00 including the land purchase and has been funded by the State of NH. The annual operating costs will be covered in the NH State Fire Academy budget and will be of no cost to our Town.

As you can see it has been a busy year and I would like to thank our Team of Firefighters and EMS personnel for all their great work. We always live by the saying:

There is no "I" in Team!

Chief Jack Anderson

HIGHWAY DEPARTMENT

This past year some of the projects done by the Highway Department included one hundred twenty feet of underdrain and shimming of Fairview Avenue, catch basin and underdrain repair on Congress Street, catch basin repair and shimming Pinewood Avenue, a large portion of Cottage Street was also shimmed.

Out of town shimming projects included: Pond View, Wing Road, Prospect Street, River Road, Beech Hill, Belabachi, Whitcomb Hill and Glessner Road.

Catch basin repair, new culverts, and water stand rises were done on Jefferson Street so that it could receive a one inch shim and one inch wear coat. The hope is to do more streets in town this way. 2013 will see the push for as much asphalt as possible to be placed on deteriorating roads.

Other projects included continuing the buildup of our gravel road with Swazey Lane receiving numerous loads of stone and gravel, along with Cyr Road and Blaney Road.

In 2012 the Highway Department was placed in charge of the maintenance of town grounds. Kevin Clark has been a wonderful addition to our Department.

I would like to thank my crew of Rick Robie, Chris Brousseau, and Bill Patnaude and part timers Dan Tucker and Larry Towle, for the dedication and hard work. With the crew remaining the same I believe that it is invaluable to the Highway Department and Town.

I would like to thank the office staff and Select board for all their help, as well as the Police Department and Fire Department for their willingness to assist the Highway Department.

Remember if you see a work zone or caution sign please give the guys a break and slow down, their safety and yours are at stake.

Respectfully,
Brett Jackson, Road Agent

BETHLEHEM RECREATION DEPARTMENT

The Bethlehem Recreation Department has made it its mission to make improvements to all branches of the Department, from getting the sportsmanship spirit energized to big strides in the After School program, our Recreation Department is facing its best year yet.

To mention a few changes, the Department has implemented many avenues of media, from the website, bethlehemrecreation.com, Pinterest, Facebook and the Honeywell alert system, everyone is informed of updates from our Department. The After School

program is partnering up with The Bethlehem Elementary School to streamline the students day from school to after-school. The After School program is offering enrichment activities that try to focus on educational areas such as math, science and critical thinking. The students also have scheduled time to complete homework.

Looking towards the future we hope to make improvements throughout the Parks and Recreation Department that will benefit all Bethlehem Residents and our visitors. We invite all ideas, and welcome volunteers to make Bethlehem its best.

Rhienna Miscio
Recreation Director

DIRECT ASSISTANCE

In August of 2012, I once again assumed the duties of Welfare Administrator. I would like to thank the Board for the opportunity to assist Bethlehem residents in need.

This year the Bethlehem Food Pantry provided 4,149 meals, to 77 families from numerous neighboring towns. Those 77 families consisted of 210 individuals, 7 of which were over the age of 60, and 79 under the age of 18. The food pantry is funded completely through generous donations from Town of Bethlehem residents, and area businesses. Food is purchased from the NH Food Bank, and The Bethlehem Village Store. Food donations may be made at the Bethlehem Town Hall on any day. Just look for the Food Pantry Box on the foot of the stairs leading up to the Selectmen's Office. Please check expirations dates on your donations. Expired food items are not acceptable.

Direct assistance for rent, electric, and heat was provided to 30 Bethlehem families in 2012.

Respectfully submitted,
Dawn Ferringo
Town Welfare Administrator

BETHLEHEM BUILDING DEPARTMENT

Following is a breakdown of permit activity for 2012, provided by Stanley Borkowski, Code Enforcement Officer.

Total value of all construction - \$ 2,347,150

Total permits issued - 48

New single family permits	6
Residential alterations	6
New Commercial	5
Commercial alterations	5
Manufactured housing	1
Demolitions	6
Garages/Barns	6
Miscellaneous (garages, decks, sheds, etc.)	13

BETHLEHEM COUNTRY CLUB

The golf course itself did well this year and we were finally able to purchase a much needed new fairway mower, a new rough mower, and a new greens mower. This new equipment replaces ancient equipment that constantly was in need of repair and parts that were becoming difficult to find due to the age of the equipment.

We were able to rebuild the front Main Street entrance to the restaurant which helps improve the appearance of the building, as well as ensure better safety for our customers. The roof to the clubhouse was repaired which had failed due to rot. The ceiling in the restaurant was repaired as well from the damage that was done due to the leakage of the roof. Another much needed improvement was completed with all new screen doors and screen windows in the restaurant.

Again this year, our BCC Benefactors Committee raised enough money to build us a covered area for the golf carts winter storage near the maintenance garage. This was much appreciated by the club and I would like to again express my thanks to all the members who are involved in raising money for improvements to BCC.

Our 300 Club continues to be run by volunteers and provides free lessons through our 6 weeks junior golf program free of charge for all area children. They also do many projects to benefit the Country Club.

I am excited to have two new booking tournaments in the 2013 season which should create more business for the club. These tournaments always bring more people to the town and they help support other local businesses. We continue to promote the Town of Bethlehem as one of the greatest communities in the White Mountains and Bethlehem Country Club as the best golf in the North Country!

We are looking forward to another great season of golf.

Respectfully submitted,

Dave A Pilotte
Director of Golf Operations
Bethlehem Country Club

REVOLVING LOAN FUNDS

The Bethlehem Revolving Loan Fund (BRLF) was established in 1985 with funds from the Community Development Block Grant. The original amount was \$250,000. The grant has enabled the BRLF to make loans to local businesses for projects that will revitalize Bethlehem's Main Street.

The BRLF has been able to recycle these funds over the years so that many businesses have been able to take advantage of loans and façade improvement grants. We encourage those that receive our funds to use local contractors and to hire locally as well.

The balance in our account as of December 31, 2012 was \$94,785.12. There were two loans made in 2012 for a total of \$22,900. All loans that are outstanding have performed as agreed.

We encourage anyone who may wish to open a business in Bethlehem to contact NCIC in St. Johnsbury as the BRLF works in partnership with them for our loans.

Respectfully submitted,

Carol Boucher
Ellen Leavitt
Ronney Lyster

BRETZFELDER MEMORIAL PARK COMMITTEE

Located close to the center of Bethlehem, Bretzfelder Memorial Park provides an open space setting for residents and visitors of the Town. Open during daylight hours, the Park has trails for walking, running, skiing, snowshoeing and especially dog-walking. The Park's resident caretaker is Al MacBain. There are picnic facilities behind the building, in the pavilion and around the pond. Restrooms are available in the classroom building. To schedule a special event at the Park, phone the Rocks Estate at 444-6228.

Bretzfelder Memorial Park, on Prospect Street, is a property of the Society for the Protection of NH Forests and, as such, makes a payment in lieu of taxes to the Town each year. The Park land was donated to the Society by Helen Bretzfelder in memory of her father, Charles B. Bretzfelder. In her will, she stipulated that she wished a Town Committee would be established "to represent the conservation, recreation and nature education interests of the Town." Since its creation in 1982, the Bretzfelder Memorial Park Committee has met several times each year to plan for the maintenance of the Park and for the free February and August programs that are offered to the public thanks to the Park's endowment left by Helen Bretzfelder. The Committee members host these programs. Helping with the annual spring clean-up each year is a team of students and teachers from the White Mountain School in Bethlehem performing their day of community service.

This year our free Wednesday night programs in August will focus on activities for the whole family to enjoy. There will be wild animals from the Squam Lake Nature Center, a walk on the Tree ID followed by leaf picture creations and two other programs yet to be scheduled.

If you have never visited the Park before, plan to do it this year. Hike the Wildlife Habitat Trail to find out what the beavers are doing or to investigate activity at the pond or in the vernal pool or see what animals have left their story in tracks in fresh snow. The Park is yours! Explore it!

Tanya Tellman, Chair

BETHLEHEM HERITAGE SOCIETY

The society continues to be the proud keeper of Bethlehem's history. The following is a list of projects and activities from 2012.

The Heritage went to Concord for a tour of the NH Historical Society and Museum. We were invited to go along with the Whitefield Historical Society. Five members from Bethlehem attended and enjoyed the day.

In June, the society hosted an area historical society meeting at the Heritage Center. Conversation included ways to make our societies more visible in the community, how to increase membership, display ideas, etc. Sometimes, heritage societies get items that belong in another town, so exchanges were made and appreciated by the receivers of the items. Societies that attended were: Whitefield, Lancaster, Dalton, Twin Mountain, Franconia, Lisbon and Bath. Those present voted to have four meetings a year. The second meeting was held at the Lancaster Historical Society in October, 2012 with good attendance from the area societies.

- The Labor Day Annual Tag Sale was successful due to the many contributions of community members.
- Annual Bethlehem Elementary School 3rd grade visited to discuss the history of Bethlehem. It is always a pleasure to have them visit.
- This summer, 5th grade teacher Sue Greenlaw met with Lana Tibbetts and Clare Brown about integrating local history with the 5th grade curriculum at school. The first project that we joined in was a scavenger hunt at the Mt. Washington Cemetery. The hunt required children to answer questions regarding people, their birth dates, death dates, etc. it was bitter, cold day, but the kids were great and project successful. We will be involved with more projects through this school year.

We ran the 50/50 raffle at the Sunday gazebo concerts and would like to thank all who participated for supporting the Heritage Society. A special thanks to Nancy Stevenson, Thelma Burlock, Fay Lloyd, Joan Lund, Carole Hammarberg and Linda Herrman for all their hard work.

The second weekend in August was Bethlehem High School Alumni weekend. Activities included an Open House at the center and rides on the Mr. Agassiz Magic Mountain Express courtesy of Phil Bell. We also had the long lost barefoot boys on display from Baker Brook and the swimming Girl from Baker Brook as well. She has been repainted and hopes to be diving from the bath house roof into the town pool soon.

On September 9th, the NH Graveyard Studies held their quarterly meeting at the Heritage museum. A program was presented by the heritage regarding the Mt. Washington Cemetery. This group has visited us in 2005 when we were in the talking stages of restoring the cemetery. We invited them to come back and see the finished project. They were very impressed with the work done and the research done on the residents of the cemetery.

The center participated in the 1st Annual Art Walk by WREN. The museum featured paintings by its historian, Paul Hudson.

The society was called upon to assist with history of the Maplehurst during the grant phase of the demolition project. We have display at the museum featuring the Maplehurst. We are the proud keepers of the Maplehurst Hotel safe which was “gracefully” wheeled down Main St. several years ago to its present home at the museum.

The Memory and Veterans trees were sponsored by the heritage Society. There were 282 names read this year at the ceremony on Dec. 1st. We also had Open House at the Heritage Center with Santa visiting with over fifty children. Thanks to all of Santa’s helpers for making the day happen and to the families for visiting.

This past year our Vice President John Stevenson passed away. John was a very active board member, promoted the society and supported our projects with enthusiasm.

Thanks to all the community for supporting the Heritage Society.

Heritage Board Members:

Clare Brown

Carole Hammarberg

Linda Herrman

Florence Houghton

Paul Hudson

Lana Tibbetts

BETHLEHEM CONSERVATION COMMISSION

Conservation Commissions are specifically charged with the proper utilization and protection of the natural resources and watershed resources of a town. Conservation Commissions review Fill and Dredge in Wetlands applications and are the only municipal body with the authority to intervene and request time to investigate an application. Conservation Commissions also manage Town Forests.

The Commission interacts with state agencies such as the Department of Environmental Services, Department of Resources and Economic Development, Fish and Game Department, and Fish and Wildlife Service to protect and preserve Bethlehem's natural resources.

In 2012, the Conservation Commission:

- Held its Annual Roadside Clean-up on Saturday April 28;
- Contributed \$500 to help defray expenses for Bethlehem Elementary School students to attend a conservation-related field trip to Montshire Museum of Science and Odiorne State Park;
- Continued to work on flagging Town Forest boundaries with Grafton County Forester Dave Falkenham;
- Has a member serving on the Ammonoosuc River Local Advisory Committee;
- Listened to a public presentation by Watershed to Wildlife about the pros and cons and feasibility of conducting a Prime Wetlands Designation study;
- Finalized a Memo of Understanding with the Village District over usage of Town Forest Lot 5;
- Followed up on logging violations at Baker Brook;
- Collected information needed to prepare an RFP in the future to hire a Town Forester;
- Met with the Village District and Ray Lobdell regarding an Expedited Wetlands Permit Application for a permit that would enable the Village District to repair its dam on the South branch of the Gale River; and
- Continued to better stagger our membership terms.

Cheryl Jensen, Chair
Bethlehem Conservation Commission

BETHLEHEM POOL COMMITTEE

The pool committee, over the past year and a half has made great strides in the renovation of the town pool.

- The bath house has been nearly completed with new roof, plumbing where needed, painted, new doors, replacement glass, replacement hot water heater, hot water heater room renovated with new floor and wall, electrical upgrades, etc. Floors need to be completed along with some minor electrical work and a outside handicap shower on east side of building
- Pool drains has been exposed and renovation partially completed
- Area around pool has been hand excavated to allow for replacement of water supply and recycling water through the new skimmer system when complete
- Replacement of a section of the west wall of main pool along with replacement of kiddie pool walls and floor
- Pump room has been cleaned and electrical upgrades completed along with new stairs at entrance. Pump room equipment has been tested and is operational
- Fourteen skimmers have been purchased, areas for installation have been prepared and will be completed this spring
- Removal of both high dive and low dive have been completed along with ladders. Ladders will be sandblasted, painted and reinstalled
- Cleaned the areas around the pool of brush, trees and debris

To be completed:

- Complete Skimmer system and water supply along with drain replacement with safety cover and all other specifications that are called for
- Remove chlorinator to above ground building which is on site
- Install ladders and ground them
- Handicap ramp upgrade and railings installed to specifications
- Replace apron when pipe replacement is complete
- Clean and fill cracks in pool floor and walls
- Seal and paint entire pool
- Replace fencing around pool to allow for safety and handicap accessibility
- Comfort station at the entrance to the pool needs upgrades
- Obtain all necessary and pertinent permits needed to open the pool

The committee has been in contact with N.H. DES and other regulators on a regular basis so that the pool will comply with all current regulations.

Thanks to all who have supported this project.

Bethlehem Town Pool Committee

AMMONOOSUC COMMUNITY HEALTH SERVICES

ACHS has been a vital part of the community since 1975 and **provides comprehensive primary preventive health care to anyone, regardless of their ability to pay.**

While many of our services are paid for through Medicare, Medicaid and grants, our reimbursements through federal, state and county programs fall short of actual expenses and recent budget cuts at all levels have made it even more difficult. Support from the Town of Bethlehem is extremely important in the continued effort to provide affordable health care services to our community.

Our uninsured and underinsured patient populations have been on the rise due to economic conditions-mainly loss of jobs and employer benefits. Our sliding fee scale for payment of services provides a vehicle for these patients to get the health care they need in a timely manner. Preventing a possible costly emergency room visit or, worse yet, hospitalization because they could not afford to go to the doctor prior to the emergent episode. Keeping just one patient out of the ER could save taxpayers \$1000-\$1500 (average cost of an ER visit).

Services Provided

- Comprehensive Primary Preventive Medical Care- Wellness Screening, Pediatrics, Chronic Disease Management, Geriatrics, Acute Illness Care
- Prenatal Care - Childbirth Education, Nurse/Midwife Service and Newborn Care
- Family Planning - Birth Control, STD and HIV Testing and Counseling
- Breast & Cervical Cancer Screening Program
- Behavioral Health – Counseling
- Partners in Health – Support for Families with Children with Chronic Health Conditions
- Oral Health Referrals and Voucher Program
- Pharmacy Services - In-house Pharmacy, Medication Management, Low-Cost Drug Program
- Financial Services - Sliding Fee Scale for eligible patients

ACHS Statistics

- Number of Unduplicated Medical Clients Served – 8,566
- Number of Medical Visits – 32,008
- Client/Payor Mix: 15.4% Medicaid, 19.1% Medicare, 17.7% Uninsured, 46.5% Insured
- Value of free or reduced cost medications provided to our patients - \$909,786
- Value of reduced cost health care services provided to our patients - \$643,309 (Sliding Fee Scale)

Town of Bethlehem Statistics

Total # of Patients – 883

Total # of Self-Paying Patients – 57

Total # Medicaid Patients – 92

Total # of Sliding Fee Scale Patients – 132

Total # of Medicare Patients – 120

Respectfully submitted,
Edward D. Shanshala II, MSHSA, MSEd
Chief Executive Officer

NORTH COUNTRY COUNCIL

The first thing I would like to do is thank all of you for your support of the North Country Council this past year. Once again, I would like to reaffirm the Council's commitment to serve the community and regional needs.

We continue to be very active in transportation planning. We are the recipient of a grant from the New Hampshire Department of Transportation that enables us to provide assistance to communities and to staff the Transportation Advisory Committee for the region. I urge all of you if you have not been involved with the advisory committee to give us a call and arrange to attend one of our meetings.

In economic development we continue our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bring funding and project development to the region. Two projects that we are very involved with is the reuse of the Groveton Mill and the Dartmouth Regional Technology Center (DRTC) incubator in Grafton County. These along with other economic opportunities will continue to be a focus in the coming year.

The planning department has also been busy providing technical assistance to the various boards in the communities throughout the region and we will be continuing that activity in the coming year. We also began a major program update and expanded our regional plan thanks to a grant received by the nine planning commissions from the Department of Housing (HUD). This project, called the Granite State Futures (GSF) project will be continuing this year. There will be many opportunities for participation by residents and member community representatives to the Council. Community input is at the core of the GSF project and we need your input. Go to the Granite State futures website at <http://granitestatefuture.org/get-involved/> or use the QR code on this page to help us develop a vision for the future of the region.

Again, thank you for all of your support for the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community needs. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,

Michael King
Executive Director

NORTHERN HUMAN SERVICES DIRECTOR'S REPORT

White Mountain Mental Health Common Ground

This year White Mountain Mental Health has provided 693.59 hours of outpatient mental health services to 43 residents of Bethlehem who were either uninsured or underinsured. In addition Common Ground has spent 8,435 hours supporting citizens of Bethlehem with a developmental disability to live full lives. These numbers do not include the many people seen at the local hospitals for emergency care.

This year has been a particularly busy one for our emergency services clinicians. Our 24/7 service has seen a dramatic increase in the number of people requiring emergency mental health assessments, both in our offices and at the local hospital emergency rooms. This change may be related to the difficult economy and the resulting increase in depression, anxiety, family problems and substance abuse. As the number of people requiring hospitalization has increased, the beds available at New Hampshire Hospital have decreased, leaving many people who have been found in need of emergency psychiatric hospitalization in the local hospital for hours or even days. The resulting increase in demands on our staff, and the personnel at the local hospitals, has been substantial. Two clinicians are occupied full-time daily handling unscheduled emergency situations. During nights and weekends we provide an on-call clinician and a psychiatrist to support local residents and local emergency rooms.

As citizens of a town from whom we request financial support, you may not expect to need psychiatric care. Like physical health emergencies, no one “chooses” to find themselves or their family member at the emergency room dealing with a mental health crisis, but it is crucial that mental health professionals are available when the need arises. Your support of Northern Human Services will continue to assure that we are available when you need us.

Perhaps you or your family have benefited from our series. We are the “safety net” for North Country residents who are uninsured or underinsured. The good news is that your towns support allows their residents to access services that are provided by highly competent mental health professionals at a fraction of the full cost. Our developmental services program, Common Ground, provides homes, jobs and support to more than 100 persons with a developmental disability. We thank you, in advance for continuing to help us make these services available.

Respectfully submitted,
Jane C. MacKay, Area Director

NORTH COUNTRY HOME HEALTH & HOSPICE AGENCY, INC.

North Country Home Health & Hospice Agency has been in the business of providing quality home care since 1971. Services include visiting nurses, hospice, rehabilitation, maternal child health, and supportive care programs. Daily Tele-health monitoring is also included in our services. Our geographic service area currently covers 21 towns in Grafton and Coos Counties. During FY 2012 NCHHA performed 20,354 visits to residents in our service area. Our home health team includes nurses, physical therapist, occupational therapist, speech therapist, social services, and home health aides. In the town of Bethlehem we provided services to 42 clients which is a total of 2,000 hours of service, some of which includes free and uncompensated care.

NCHHA provides many programs in addition to the traditional visiting nurse service such as homemaker, companion, and respite care through the Bureau of Elderly and Adult Service's grants as well as through other community and private pay programs. Our Hospice program provides a comprehensive and holistic approach to end of life care that includes a skilled, multidisciplinary team of caregivers and volunteers. In addition NCHHA is committed to our community in that we provide many community health clinics and screenings such as free blood pressure, blood sugar, and health education programs as well as immunization, foot care, and wound care clinics. This past year we held 60 of these clinics in which 20 residents of Bethlehem participated.

Home health care is critical to serving the growing health care needs of this community. Our skilled clinical team is able to monitor health problems and provide disease management within the home setting and have experienced firsthand the day to day health challenges that our clients face. This past year our agency was placed in the "High Honors" status for showing consistently high patient satisfaction surveys. Our clinical outcomes are very strong compared to our state average in the publically reported Medicare quality data in: improvement in understanding of signs and symptoms of disease; improved understanding of when to call the nurse; improvement in functional abilities and activities of daily living; improvement in medication management; and reduction in hospitalization. Our clients and families are supported through the competent and comprehensive care provided by our clinical team.

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

ANNUAL REPORT 2012

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2011-2012, 98 older residents of Bethlehem were served by one or more of the Council's programs offered through the Littleton Area Senior Center or RSVP. Thirty-six Bethlehem residents were served by ServiceLink:

- Older adults from Bethlehem enjoyed 1,012 balanced meals in the company of friends in the Littleton Area Senior Center or RSVP
- They received 4,181 hot, nourishing meals delivered to their homes by caring volunteers
- Bethlehem residents were transported to the health care providers or other community resources on 788 occasions by our lift-equipped buses
- Bethlehem residents benefited from the adult in-home care program with 130 hours of service (*GCSCC no longer provides this service as of July 1, 2012*)
- They received assistance with problems, crises or issues of long-term care through 27 visits with a trained outreach worker and 93 contacts with ServiceLink
- Bethlehem's citizens also volunteered to put their talents and skills to work for a better community through 240 hours of volunteer service

The cost to provide Council services for the Bethlehem residents in 2011-2012 was \$58,703.03.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. Bethlehem's population over age 60 increased by 102.7% over the past 20 years according to U.S. Census data from 1990 through 2010.

Grafton County Senior Citizens Council very much appreciates Bethlehem's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

LITTLETON REGIONAL HEALTHCARE

It has been a very good year as we successfully completed three strategic initiatives here at the Hospital. The first and most visible project occurred with our name change to Littleton Regional Healthcare. This new designation more accurately reflects both the scope of our expanded medical services and an increased awareness from our widespread North Country community as its provider of choice for total healthcare. The name change complements our new logo, which represents the White Mountains of New Hampshire. The last component of our makeover is a new tagline: *Where good health begins.*

Good health does begin on our hilltop campus where administration, staff and volunteers work diligently to make LRH the regional resource for compassionate care. Our second strategic initiative addressed the area's diverse healthcare demands. We are extremely proud of our newly expanded, and existing, medical staff whose areas of expertise enable LRH to offer a much wider variety of services to residents, their families, and visitors to beautiful northern New England. Our pediatrics staff has grown to include Dr. Sunit Patel, Dr. Traci Wagner, and Dr. Jessica Jacobs. Dr. Kathleen Pearson, who concentrates on family practice, and Dr. Jeffrey Reisert, who specializes in internal medicine, now complete LRH's primary-care department.

More than 70 percent of our patients come here for out-patient care. It runs the gamut from sports injuries to the need for on-going wellness services. To meet that growing demand, LHR has successfully recruited Dr. Russell Sarver, a urologist, Dr. Leon Ogan, a gastroenterologist, Dr. Waverly Green, a pulmonologist, and Dr. Julia Bolding, a rheumatologist. In the first quarter of 2013, we expect Dr. Eric Mullins and Dr. Jeffrey Kauffman to join our orthopedic surgery staff.

Public awareness that LRH is the regional resource for health care is partly due to our easy access from major roadways. After careful assessment of all medical procedures, we undertook, as our third strategic initiative, to retrofit and expand key high-use areas. In 2012 we:

- Expanded same-day surgery with state-of-the-art equipment and new pre- and post-operative areas designed to increase patient comfort
- Purchased the latest magnetic resonance imaging (MRI) scanner and installed it in a newly constructed MRI suite for patient care
- Centralized the registration areas for all incoming patients to make our services easily accessible

Looking back, 2012 has meant 12 months of exciting changes. Our most recent physician recruitment enables LRH to be the North Country's regional healthcare resource center. We now have a strong foundation in primary-care and specialty services. We have a state-of-the-art healthcare facility that earns top scores in professional surveys. We continue to be financially strong.

Please let us know how we may continue to improve to be your healthcare provider of choice. Together, we can strengthen each other, because Littleton Regional Healthcare is "*where good health begins.*"

Sincerely,
Warren K. West
Chief Executive

John Starr
Chairman, Board of Trustees

NORTHWOODS HOME HEALTH & HOSPICE

On behalf of Northwoods Home Health & Hospice, we want to report to the residents of Bethlehem, that 2012 has been filled with excitement and activities... and to thank you for your continued support and caring. At a time when insurance reimbursements are decreasing, the numbers of uninsured residents continue to escalate and the home care needs of community members are rising – we continue to be committed to meet these challenges and continue to provide the services that you have come to rely on. Without your investment in the mission of our agency and your continuing commitment to your residents, we could not have served the health care needs of many of your residents. Highlights are:

Hospice:

We recently celebrate our two year anniversary of our expansion of Hospice services! Our Palliative Care Coordinator, Karen Coy, RN, continues to ensure that we continue to meet the needs of our Hospice families and provide excellence in end of life care.

Due to the importance of having trained volunteers available to our patients and families, our Patient Care Coordinators (Mary Bates, MSW and Cherish Brachtel, MSW) continue to offer Hospice Volunteer Trainings and community education. These community education sessions resulted in many additional Hospice volunteers being committed to help support our friends, neighbors, co-workers and loved ones during extremely difficult and challenging times.

Home Health:

2012 Elite Home Health Award- The Northwoods Home Health & Hospice Agency, a division of Weeks Medical Center, was recently named one of the best home health agencies in the country for the second year in a row! This impressive recognition is reflective of the quality of patient care that we provide while maintaining good financial management of our resources.

We provided over 500 flu shots during community flu clinics throughout the North Country. This year we worked with the State of New Hampshire to help defray the cost to offer free flu shots to those adults who were uninsured.

Bethlehem Services:

The total number of home health and/or hospice visits provided to the residents of Bethlehem in 2012 was 148 visits. Visits were provided by registered nurses, social workers, licensed nursing assistants, homemakers, physical, occupational and speech therapists.

In conclusion, Northwoods Home Health & Hospice is committed to providing the best possible care to your community members. A very special thanks to the Town of Bethlehem for your continued support of our quality home care programs.

Respectfully Submitted,
Gail Tattan-Giampaolo
Director

TRI-COUNTY COMMUNITY ACTION PROGRAM INC.

Tri-County CAP is a 510c3 non-profit organization dedicated to providing assistance to the low income & elderly population. We administer many diverse programs, including but not limited to Fuel & Electrical Assistance, Weatherization, Housing Security Guarantee Program loans. When funds are available, we also assist people facing emergency situations due to eviction notices & utility disconnects. The help that we can provide to residents of your community works to offset the ever-increasing burdens forces upon your town welfare budgets.

The \$7,200 we are requesting from the town of Bethlehem is applied to our budget for operation of the local Community Contact Offices. And yes, your contributing funds also go directly to client services. The LIHEAP (Fuel Assistance) funds that Tri-County receives administrative funds from LIHEAP but they are inadequate to keep our local offices open & operating year round, given the increasing number of referrals & requests for assistance. That is why we ask for support from the towns that we serve & why your support is even more critical than ever. Last year we sustained substantial budget cuts which may impact the agency’s ability to avoid office closures or layoffs. Without your help, we may not be here to help when we are needed most.

Report of assistance provided to the residents of Bethlehem from June 2011 through 2012:

Services Provided	# of HH	Amount
Fuel Assistance (LIHEAP)	145	\$124,046
Weatherization	7	\$32,699
Electrical Assistance	103	\$65,185
Security Loans	3	\$1,512
Emergency & Homeless Funds (FEMA/McKinny)	21	\$3,384
Energy Assistance Programs (Citizens Energy/KYNWF/Seas etc.)	16	\$2,905
Salvation Army Assistance	6	\$85
Distribution of USDA Foods (Bethlehem Pantry, Burch House, Friendship House)		\$8,829
		\$238,645

**BIRTHS REGISTERED
IN THE TOWN OF BETHLEHEM
For the Year Ending December 31, 2012**

Date & Place of Birth	Name of Child	Name of Father & Name of Mother
January 17, 2012 Littleton, NH	Flock, Wyatt Michael	Flock, Thomas Flock, Candace
January 31, 2012 Littleton, NH	Charest, Jessey-Jaymes Mathieu	Schultz, Amanda
February 28, 2012 Littleton, NH	Leclair, Chloe Elizabeth	Leclair, Joshua Stevens, Tana
March 06, 2012 Bethlehem, NH	Champney, Malakai James	Champney, Shane Champney, Natanya
March 08, 2012 Littleton, NH	Boisseau, Sage Delaney	Boisseau, Gabriel Boisseau Joanna
March 13, 2012 Littleton, NH	Sparks, Sophie Adelaide	Sparks, Christopher Sparks, Elizabeth
April 11, 2012 Littleton, NH	Lucas, Landon James	Lucas, Brian Grinstead, Kristy
May 20, 2012 Littleton, NH	Baker, Wilson Matthew	Baker, Jonathan Baker, Cynthia
May 28, 2012 Littleton, NH	Glass, Lexi James	Glass, Ryan Glass, Lynne
June 06, 2012 Littleton, NH	Detamore, Caitlin Reilly	Detamore, Brent Detamore, Megan
July 08, 2012 Littleton, NH	Culver, Brockton Michael	Culver, Michael Culver, Allison
July 28, 2012 Littleton, NH	Millette, Elise Catherine	Millette, Michael Williams, Heather
July 30, 2012 Littleton, NH	Mirkin, Raya Sage	Mirkin, Benjamin Renner, Katherine
August 20, 2012 Littleton, NH	Metras, Lindsey Nicole	Metras, Roger Metras, Margaret

August 20, 2012
Littleton, NH

Devlin, Comghan Julius Winthrop

Devlin, John
Devlin, Tiffany

I hereby certify the above information is correct, according to the best of my knowledge and belief.

May Jackson,
Town Clerk

**MARRIAGES REGISTERED
IN THE TOWN OF BETHLEHEM
For the Year Ending December 31, 2012**

Date & Place Of Marriage	Name and Surname Of Groom & Bride	Residence of Each At Time Of Marriage
January 14, 2012 Bethlehem, NH	Simmons, Molly E. Fulton, Bryan E.	Bethlehem, NH Bethlehem, NH
February 19, 2012 Jackson, NH	Harris, Scott W. Shutt, Patricia A.	Bethlehem, NH Bethlehem, NH
March 20, 2012 Bethlehem, NH	Roman, Carlos J. Cloutier, Sara J.	Bethlehem, NH Bethlehem, NH
April 25, 2012 Bethlehem, NH	Conway, Katherine Welch, Leslie	Houston, TX Houston, TX
May 06, 2012 Bethlehem, NH	Woodley, Michele Crafton, Danielle	Dayton, OH Dayton, OH
June 12, 2012 Bethlehem, NH	Collins, Heather Erwin, Shealia	Asheville, NC Asheville, NC
July 04, 2012 Bethlehem, NH	Watts, Tara C. Tomola, Teresa K.	Chelsea, MA Chelsea, MA
July 05, 2012 Bethlehem, NH	Smith, Sandra Belusck, Michelle	Mt. Gilead, OH Mt. Gilead, OH
July 19, 2012 Bethlehem, NH	Doepke, Tami Herring, Crystal	Ada, OK Ada, OK

July 23, 2012. Bethlehem, NH	Donovan, Brian M. Ladd-Hepburn, Jennifer H.	Bethlehem, NH Bethlehem, NH
July 07, 2012 Sugar Hill, NH	Clark, David B. Miller, Kyla	Bethlehem, NH Franconia, NH
July 21, 2012 Littleton, NH	Garneau, Keith E. Ingerson, Jennifer M.	Bethlehem, NH Bethlehem, NH
July27, 2012 Bethlehem, NH	Kirk, Cathlyn C. Loran, Felicia	Aurora, CO Aurora, CO
July27, 2012 Bethlehem, NH	Hallman, Laura Cornwell, Judy	Avondale Estates, GA Avondale Estates, GA
August 03, 2012 Bethlehem, NH	Cheng, Johnny B. Murray, Chasity L.	Cranston, RI Cranston, RI
August 04, 2012 Bethlehem, NH	Thompson, Brian R. Bryan, Kathleen A.	Bethlehem, NH Bethlehem, NH
September 01, 2012 Bethlehem, NH	Perez, Reinaldo Polito, Jacklyn	Bethlehem, NH Bethlehem, NH
September 22, 2012 Sugar Hill, NH	Moss, Jami L. Denman, Scarlett C.	Bethlehem, NH Bethlehem, NH
September 22, 2012 Bethlehem, NH	Denman, Scarlett Moss, Jami L.	Bethlehem, NH Bethlehem, NH
September 25, 2012 Bethlehem, NH	Galotti, Donna Kineman, Peter J.	Wareham, MA Wareham, MA
September 25,2012 Bethlehem, NH	Budhiraja, Ankur Rani, Barkha	Bethlehem, NH New Delhi, India
October 04, 2012 Bethlehem, NH	Glover, Deborah L. Wilson, Dawn L.	Arlington, LA Arlington, LA
October 04, 2012 Bethlehem, NH	Wood, Pauletta, Jane Serra, Annemarie	Crystal Lake, IL Crystal Lake, IL
October 13, 2012 Franconia, NH	Daniels, Michael W. Yourison, Kristina D.	Lyman, NH Lyman, NH
November 06, 2012 Bethlehem, NH	Walsh, Warren W. Kolomina, Margalya	Bethlehem, NH Bethlehem, NH

November 09, 2012 Bethlehem, NH	Harshman, Tracy Diane Lachiewicz, Laura A.	Laporte, IL Laporte, IL
November 14, 2012 Bethlehem, NH	Stebbins, Craig S. Gooden, Kathi J.	Bethlehem, NH Bethlehem, NH
December 08, 2012 Bethlehem, NH	Thurber, Donald Compo, Cathleen L.	Bethlehem, NH Bethlehem, NH
December 12, 2012 Bethlehem, NH	Chardonnay, Angela Elizabeth Werner, Kimbra Sue	St Augustine, FL St Augustine, FL
December 12, 2012 Bethlehem, NH	Stout, Lisa Ann Ferreira, Maria Do	New Pt Richey, FL New Pt Richey, FL

I hereby certify the above information is correct, according to the best of my knowledge and belief.

Mary Jackson,
Town Clerk

DEATHS REGISTERED IN THE TOWN OF BETHLEHEM For the Year Ending December 31, 2012

Date & Place Of Death	Name & Surname Of Deceased	Name & Surname Of Father	Maiden Name Of Mother
January 22, 2012 Bethlehem, NH	Connolly, Leo	Connolly, Patrick	Doyle, Anna
March 19, 2012 Bethlehem, NH	Hunninghaus, Karl	Hunninghaus, Karl	Wichelahus, Elfriede
April 5, 2012 Bethlehem, NH	Stevenson, John	Stevenson, Malcolm	Blandin, Doris
April 29, 2012 Concord, NH	Wallace, Judith	Wallace, William	Herron, Jeanne
July 31, 2012 Franconia, NH	Fluette, Edmund	Fluette, Wilfred	Vincent, Aloiska

August 13, 2012 Bethlehem, NH	Charland, Arnold	Charland, Frank	McLeod, Ethel
August 14, 2012 Littleton, NH	White, Allen	White, Malcomb	Unknown, Elizabeth
December 28, 2012 Bethlehem, NH	Bell, Marie	Stanton, Wesleyi	Shaw, Christine

I hereby certify the above information is correct, according to the best of my knowledge and belief.

Mary Jackson
Town Clerk

**ANNUAL REPORT FOR
BETHLEHEM VILLAGE DISTRICT**

BETHLEHEM VILLAGE DISTRICT
Box 667, Austin Road
Bethlehem, NH 03574
Annual Meeting Minutes for March 16, 2012

OFFICERS

BOARD OF COMMISSIONERS:

Term Expires 2012
Term Expires 2013
Term Expires 2014

Russell P. Mardin, Jr.
Bruce S. Brown
Richard E. Robie, Sr.

MODERATOR:

Term Expires 2012

Wayne Derby

VILLAGE DISTRICT CLERK

Term Expires 2012

Lana J. Tibbetts

TREASURE:

Term Expires 2012

Christopher Whiton

WATER & SEWER RENT COLLECTOR

Suzanne MacDonald

Moderator Wayne Derby called the Annual Meeting of the Bethlehem Village District to order at 7:00 PM on Friday, March 16, 2012 at the Bethlehem Elementary School. Present were Commissioners Bruce Brown, Richard Robie, Sr. and Russell Mardin, Jr.

ARTICLE 1. Commissioner Brown moved to nominate Wayne Derby as Moderator for the ensuing year. Seconded by Sonny Piazza. The motion carried and Commissioner Brown moved to have the District Clerk cast one ballot for Wayne Derby for Moderator and this was done.

ARTICLE 2. Commissioner Brown moved to nominate Lana Tibbetts as District Clerk for the ensuing year. Seconded by Derek Brown. The motion carried and Commissioner Brown moved to have the District Clerk cast one ballot for Lana Tibbetts for District Clerk and this was done.

ARTICLE 3. Commissioner Brown moved to nominate Russell Mardin, Jr. as Commissioner for a three-year term. Seconded by Derek Brown. The motion carried and Commissioner Brown moved to have the District Clerk cast one ballot for Russell Mardin, Jr. for Commissioner and this was done.

ARTICLE 4. Commissioner Brown moved to nominate Christopher Whiton as District Treasurer for the ensuing year. Seconded by Derek Brown. The motion carried and Commissioner Brown moved to have the District Clerk cast one ballot for Christopher Whiton for District Treasurer and this was done.

ARTICLE 5. Moderator Derby read the Article: To see if the district will vote to elect an auditor in accordance with RSA 41:32-a for the term of one year. Commissioner Brown moved to nominate Nora Clark as District Auditor for the ensuing year. Seconded by Derek Brown. After a brief explanation of RSA 41:32-a by Commissioner Brown, the motion carried and Commissioner Brown moved to have the District Clerk cast one ballot for Nora Clark for District Auditor and this was done.

ARTICLE 6. Commissioner Brown moved to approve the reports of the Officers, which amounts to the audit by Crane & Bell. Said reports are available for review at the BVD. Seconded by Sonny Piazza.
There being no discussion, the motion carried by hand vote.

ARTICLE 7. Moderator Derby read the Article: To see if the District will vote to raise and appropriate the sum of Eight Hundred Forty One Thousand Two Hundred Sixteen Dollars (\$841,216.00) for the district's operating budget as specified in the posted budget. 150,000.00 to come from Water Surplus. This appropriation is exclusive of all other warrant articles. Motion made by Commissioner Brown and seconded by Commissioner Robie.
Article 7 passed by hand vote.

ARTICLE 8. Moderator Derby read the Article: To see if the District will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to add to the Capital Reserve Fund established under the provisions of RSA 35:1, known as the Pick-Up fund. The Commissioners recommend this Appropriation. Motion made by Commissioner Brown and seconded by Sonny Piazza.
Article 8 passed by hand vote.

ARTICLE 9. Moderator Derby read the Article: To transact any other business that may legally come before this Meeting.

- Commissioner Brown thanked Moderator Derby for the slide show (of Village District projects) he created and had running in the background during the meeting.
- Commissioner Robie explained that a portion of the curb-side garbage pickup money was left in the budget to cover expenses in the event Casella is not ready to take over on time.

There being no further discussion, Moderator Derby moved to adjourn the meeting. Seconded by Sonny Piazza. Motion to adjourn passed by voice vote.

Meeting adjourned at 7:12 PM.

Respectfully submitted,

Lana J. Tibbetts
District Clerk

BETHLEHEM VILLAGE DISTRICT PROPOSED ANNUAL MEETING WARRANT

To the inhabitants of the Bethlehem Village District, in the Town of Bethlehem, County of Grafton, and the State of New Hampshire, qualified to vote in the District affairs:

You are hereby notified to meet at the Bethlehem Elementary School in said Bethlehem on Friday, the Fifteenth day of March, in the year Two Thousand and Thirteen, next at 7:00 o'clock in the evening to act upon the following subjects:

ARTICLE 1. To choose a Moderator for the ensuing year

ARTICLE 2. To choose a Clerk for the ensuing year.

ARTICLE 3. To choose a Commissioner for the term of three years.

ARTICLE 4. To choose a Treasurer for the ensuing year.

ARTICLE 5. To choose an auditor in accordance with RSA 41:31-b for the term of one year.

ARTICLE 6. To hear reports of Officers and take any action relating thereto.

ARTICLE 7. To see if the District will vote to raise and appropriate the sum of Eight Hundred Fifteen Thousand Seven Hundred Seventy Two Dollars (\$815,772.00) for the district's operating budget as specified in the posted budget. \$150,000 to come from Water Surplus. This appropriation is exclusive of all other warrant articles.

ARTICLE 8. To see if the District will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to add to the Capital Reserve Fund established under the provisions of RSA 35:1, known as the Pick-Up fund.

ARTICLE 9. To see if the District will vote to establish a Capital Reserve Fund under provisions of RSA 35:1 for Water Intake Repairs and Upgrades and to appropriate Seven Thousand Five Hundred Dollars (\$7,500) to be placed in this fund. Furthermore, to appoint the commissioners as agents to expend from the fund.

ARTICLE 10. To transact any other business that may legally come before this Meeting.

Commissioners: Russell P Mardin Jr, Bruce S Brown, Richard E Robie Sr

BUDGET OF THE BETHLEHEM VILLAGE DISTRICT REVENUE

SOURCES OF REVENUE	Estimated 2012	Actual 2012	Estimated 2013
From State & Federal Governments:			
Shared Revenue	\$ 0.00	\$ 0.00	\$ 0.00
Water Pollution Grants	18,595.00	18,595.00	18,595.00
Charges For Services:			
Income from Departments	574,514.00	599,648.00	588,616.00
Miscellaneous Revenues:			
Insurance Claims	0.00	0.00	0.00
Interest on Accounts	400.00	512.00	500.00
Sale of District Property	0.00	0.00	0.00
Misc Income	0.00	0.00	0.00
Proceeds Long-Term Notes/Bonds	0.00	0.00	0.00
Interfund Operating Transfers In:			
From H2O Maint. Fund	0.00	0.00	0.00
Village Dist. Pick-Up Truck Fund	0.00	0.00	0.00
Fund Balance to Reduce Taxes	20,000.00	20,000.00	0.00
Voted from Fund Balance	<u>150,000.00</u>	<u>150,000.00</u>	<u>150,000.00</u>
Total Revenues	\$763,509.00	\$788,755.00	\$757,711.00

**PROPOSED BUDGET OF THE
BETHLEHEM VILLAGE DISTRICT
EXPENDITURES**

Purposes Of Expenditures	Warrant Article Number	Appro. 2012	Expend. 2012	Appro. 2013
General Government:				
Executive	7	\$ 7,512.00	\$ 7,458.00	\$ 7,512.00
Financial Administration	7	18,815.00	18,519.00	19,383.00
Legal Expenses	7	667.00	0.00	667.00
Insurance-PLT	7	1,602.00	1,555.00	1,300.00
Audit	7	2,900.00	3,050.00	3,150.00
Highways and Streets:				
Streets & Sidewalks	7	38,899.00	24,894.00	38,899.00
Sanitation:				
Solid Waste Collection	7	27,462.00	18,308.00	0.00
Recycling	7	5,250.00	3,500.00	0.00
Sewerage Treatment	7	100,610.00	107,203.00	128,449.00
Sewerage Services	7	60,462.00	49,626.00	65,972.00
Sewer New Construction	7	50,000.00	11,093.00	50,000.00
Water Distribution & Treatment:				
Water Services	7	274,908.00	288,843.00	206,620.00
Water Treatment	7	140,146.00	91,103.00	151,838.00
Water New Construction	7	50,000.00	46,000.00	50,000.00
Debt Service:				
Principal Long-Term				
Bonds & Notes	7	42,013.00	41,257.00	43,582.00
Interest Long-Term				
Bonds & Notes	7	19,970.00	20,725.00	18,400.00
Capital Outlay:				
Other Capital Outlay				
- Sludge Removal		0.00	33,147.00	30,000.00
Operating Transfers Out:				
To Capital Reserve Fund				
- Pick-Up	8	5,000.00	5,000.00	5,000.00
- Water Intake	9	0.00	0.00	7,500.00
Total Appropriations Recommended		\$846,216.00	\$771,281.00	\$828,272.00

APPROPRIATIONS AND EXPENDITURES

	Approp.	Expend.	Balance & Overdraft*
General Fund:			
Executive	\$ 7,512.00	\$ 7,458.00	\$ 54.00
Financial Administration	18,815.00	18,519.00	296.00
Legal Expenses	667.00	0.00	667.00
Insurance-PLT	1,602.00	1,555.00	47.00
Audit	2,900.00	3,050.00	150.00*
Streets & Sidewalks	38,899.00	24,894.00	14,005.00
Recycling	5,250.00	3,500.00	1,750.00
Solid Waste Collection & Recycling	<u>27,462.00</u>	<u>18,308.00</u>	<u>9,154.00</u>
Total General Fund	103,107.00	77,284.00	25,823.00
Sewer Fund:			
Sewerage Treatment Plant	100,610.00	107,203.00	6,593.00*
Sewerage Department Expenses	60,462.00	49,626.00	10,836.00
New Construction	50,000.00	11,093.00	38,907.00
Principal-Long Term Debt	0.00	0.00	0.00
Interest-Long Term Debt	0.00	0.00	0.00
Sludge Removal	0.00	33,147.00	33,147.00*
Capital Reserve Fund (Pick-Up)	<u>2,500.00</u>	<u>2,500.00</u>	<u>0.00</u>
Total Sewer Fund	213,572.00	203,569.00	10,003.00
Water Fund:			
Water Treatment Plant	135,644.00	86,498.00	49,146.00
Water Department Expenses	279,410.00	293,448.00	14,038.00*
New Construction	50,000.00	46,000.00	4,000.00
Principal-Long Term Debt	42,013.00	41,257.00	756.00
Interest-Long Term Debt	19,970.00	20,725.00	755.00*
Sand Removal/Replacement	0.00	0.00	0.00
Capital Reserve Fund (Pick-Up)	<u>2,500.00</u>	<u>2,500.00</u>	<u>0.00</u>
Total Water Fund	529,537.00	490,428.00	39,109.00
Total All Funds	\$846,216.00	\$771,281.00	\$74,935.00

STATEMENT OF RECEIPTS

Current Revenue:

Property Taxes	\$ 88,388.00
Shared Revenue	0.00
Interest on Accounts (less bank charges & fees)	512.00
Insurance Claims and Refunds	0.00
Sale of District Property	0.00
Miscellaneous	0.00
Income from Dept	0.00
FEMA	0.00
State of NH Filtration Grant	18,595.00
Water Supply System Charges	377,577.00
Water Charges Interest and Fees	3,584.00
Water Connect Fees	1,000.00
Water Miscellaneous	0.00
Sewer Users Charges	212,879.00
Sewer Rent Interest and Fees	2,608.00
Sewer Connect Fees	2,000.00
Sewer Miscellaneous	0.00
Transfer from Pick Up Fund	0.00

Total Current Revenue	\$707,143.00
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DETAILED STATEMENT OF PAYMENTS

GENERAL FUND

1. Executive		
Appropriations		\$ 7,512.00
Expenditures		
Salaries	\$ 6,928.00	
FICA/MEDI	<u>530.00</u>	<u>7,458.00</u>
Balance		54.00
2. Financial Administration		
Appropriations		18,815.00
Expenditures		
Bank Fees	10.00	
Office Equipment	183.00	
Officers' Expenses	6,932.00	
Office Supplies	534.00	
Telephone	105.00	
Education & Travel	195.00	
Dues, Subscriptions, Ads and Notices	1,568.00	
Petty Cash	.00	
Salary	7,922.00	
Health Insurance	.00	
FICA/MEDI	606.00	
Unemployment	172.00	
Workers Comp	292.00	<u>18,519.00</u>
Balance		296.00
3. Legal Expenses		
Appropriations		667.00
Expenditures		<u>.00</u>
Balance		667.00
4. Insurance-PLT		
Appropriation		1,602.00
Expenditures		<u>1,555.00</u>
Balance		47.00
5. CPA Audit		
Appropriations		2,900.00
Expenditures		<u>3,050.00</u>
Overdraft		(150.00)

6. Streets & Sidewalks		
Appropriations		38,899.00
Expenditures		
Sidewalk Maintenance	23,283.00	
Sidewalk Salary	1,497.00	
Sidewalk FICA/MEDI	<u>115.00</u>	<u>24,894.00</u>
Balance		14,005.00
7. Solid Waste Collection		
Appropriations		32,712.00
Expenditures		
Curbside Collection	18,308.00	
Recycling	<u>3,500.00</u>	<u>21,808.00</u>
Balance		10,904.00
8. Machinery, Vehicles, & Equipment		
Appropriations		0.00
Expenditures		<u>0.00</u>
No Balance		0.00
9. Late Fees		
Appropriations		0.00
Expenditures		<u>0.00</u>
No Balance		0.00
Total General Fund		
Appropriations		\$103,107.00
Expenditures		<u>77,284.00</u>
Balance		\$25,823.00

SEWER FUND

1. Wastewater Treatment Plant		
Appropriations		\$100,610.00
Expenditures		
Lab Supplies	\$4,342.00	
Operational Contract	37,710.00	
Waste Management	510.00	
Electricity	27,329.00	
Fuel Oil & Maintenance	11,210.00	
Boiler Inspection	50.00	
Cleaning Supplies	174.00	
Alarm System Test/Calibration	236.00	
Scott Air/Fire Extinguishing	647.00	
General Maintenance	6,932.00	
Lagoon/Sewer Upgrade	7,581.00	
Chlorine	1,887.00	

Dam Registration	750.00	
Ground Water Permitting	5,965.00	
Repair Access Road	.00	
Sludge Removal	33,147.00	
Rental/Expenses	<u>1,881.00</u>	<u>140,350.00</u>
Overdraft		(39,740.00)
2. Sewer Department Expenses		
Appropriations		60,462.00
Expenditures		
Salaries	19,803.00	
FICA/MEDI	1,514.00	
Education & Travel	18.00	
Workers Compensation	583.00	
Health Insurance	7,267.00	
Unemployment Compensation	242.00	
Legal	.00	
Audit	3,050.00	
Property Liability	1,555.00	
Sewer Line Install, Maintenance & Repair	0.00	
Vehicle Maintenance & Repair	302.00	
Equipment Rental	0.00	
Gasoline	982.00	
Chemicals	0.00	
Supplies	1,308.00	
Machinery & Equipment Repair	141.00	
Refunds & Reimbursements	0.00	
Sewer Maintenance	10,608.00	
Safety Clothing & Equipment	518.00	
Miscellaneous Expenses	569.00	
Electricity Pump Station	209.00	
Communications Expenses	<u>954.00</u>	<u>49,626.00</u>
Balance		10,836.00
3. New Construction		
Appropriations		50,000.00
Expenditures		<u>11,093.00</u>
Balance		38,907.00
4. Principal - Long Term Debt		
Appropriations		0.00
Expenditures		<u>0.00</u>
No Balance		0.00
5. Interest - Long Term Debt		
Appropriations		0.00
Expenditures		<u>0.00</u>

No Balance		0.00
6. Capital Reserve Fund - Pick-Up		
Appropriations		2,500.00
Expenditures		<u>2,500.00</u>
Balance		0.00
7. Expendable Trust Fund		
Appropriations		0.00
Expenditures		<u>0.00</u>
No Balance		0.00
Total Sewer Fund		
Appropriations		\$213,572.00
Expenditures		<u>203,569.00</u>
Balance		\$ 10,003.00
WATER FUND		
1. Water Department Expenses		
Appropriations		\$279,410.00
Expenditures		
Salaries	\$54,201.00	
FICA/MEDI	4,163.00	
Workers Compensation	876.00	
Unemployment Compensation	638.00	
Health Insurance	21,801.00	
Auditing	3,050.00	
Insurance PLT	1,555.00	
Legal	0.00	
Engineering Services	0.00	
Waterline Install/Main/Repair	0.00	
Vehicle Maintenance & Repair	1,001.00	
Gasoline	3,220.00	
Communications Expense	3,082.00	
Supplies	6,619.00	
Water Testing	0.00	
Machinery & Equipment Repair	422.00	
Water Stock On Hand	128.00	
Refunds & Reimbursements	0.00	
General Maintenance	105,830.00	
Education & Travel	93.00	
Safety Clothing & Equipment	1,052.00	
Rental	697.00	
Miller's Run Problem	0.00	
Gale River Line Maint	2,436.00	
Miscellaneous Expense	<u>2,151.00</u>	<u>293,448.00</u>
Overdraft		(14,038.00)

2.	Water Treatment Plant		
	Appropriations		135,644.00
	Expenditures		
	Equipment Repair	3,780.00	
	Electricity	3,939.00	
	Fuel (Propane)	7,076.00	
	Chemicals	9,257.00	
	Supplies	1,991.00	
	Water Testing	7,672.00	
	Telephone	944.00	
	General Maintenance	13,543.00	
	Engineering	19,302.00	
	Insurance Claims	0.00	
	Operator Contract	18,994.00	
	Sand at Filter Plant	0.00	
	Flow Meters	<u>0.00</u>	<u>86,498.00</u>
	Balance		49,146.00
3.	New Construction		
	Appropriations		50,000.00
	Expenditures		<u>46,000.00</u>
	Balance		4,000.00
4.	Principal - Long Term Debt		
	Appropriations		42,013.00
	Expenditures		<u>41,257.00</u>
	Balance		756.00
5.	Interest - Long Term Debt		
	Appropriations		19,970.00
	Expenditures		<u>20,725.00</u>
	Overdraft		(755.00)
6.	Capital Reserve Fund - Pick-Up		
	Appropriations		2,500.00
	Expenditures		<u>2,500.00</u>
	Balance		0.00
	Total Water Fund		
	Appropriations		\$529,537.00
	Expenditures		<u>490,428.00</u>
	Balance		\$ 39,109.00
	GRAND TOTAL ALL FUNDS		
	Appropriations		\$846,216.00
	Expenditures		<u>771,281.00</u>
	Balance		\$ 74,935.00

WATER PROJECT – STATEMENT OF INDEBTEDNESS

Union Bank

Payment Date	Loan Balance	Principal Payment	Interest Payment	Total Payment
05/01/12	\$550,113.43	\$20,442.59	\$10,548.41	\$30,991.00
11/01/12	\$529,670.84	<u>\$20,814.59</u>	<u>\$10,176.41</u>	<u>30,991.00</u>
Totals		\$41,257.18	\$20,724.82	\$61,982.00

SEWER PROJECT – PHASE III

January 1, 2012 Balance	\$67,216.31
Withdrawals	\$0.00
Income Earned and Reinvested	<u>\$141.12</u>
December 31, 2012 Balance	\$67,357.43

DATE DUE			
GAYLORD			PRINTED IN U.S.A.

For Emergency

Call 911

Bethlehem Town Directory

Government – Telephone Numbers

Selectmen’s Office.....	869-3351 x 10
Planning & Zoning Office.....	869-3351 x 11
Tax Collector’s Office.....	869-3133 x 13
Town Clerk’s Office.....	869-2293 x 15
Town Treasurer.....	869-3351 x 10
Direct Assistance.....	869-3351 x 23
Clerical Assistant.....	869-3351 x 23
Police Department (Non-Emergency Only).....	869-5811
Police Fax.....	869-3342
Fire Department.....	869-5822
Highway Department.....	869-2212
Library.....	869-2409
Bethlehem Village District.....	869-3440
Health & Code Enforcement Officer.....	802-356-5064
Email.....	admin@bethlehemnh.org

Government – Business Hours

Selectmen’s Office

Monday through Thursday	8:00 a.m. – 4:00 p.m.
Friday.....	8:00 a.m. – Noon
BOS Meeting Mondays at 6:30 pm	

Planning & Zoning Office

Monday through Thursday	8:00 a.m. – 4:00 p.m.
Friday.....	8:30 a.m. – 12:30 p.m.
P/Z Meetings (as needed)	

Tax Collector & Town Clerk’s Office

Monday	8:00 a.m. – 7:00 p.m.
Tuesday through Thursday	8:00 a.m. – 4:00 p.m.
Friday.....	8:30 a.m. – 12:30 p.m.

Library

Monday.....	1:00 p.m. – 7:00 p.m.	Thursday	1:00 p.m. – 7:00 p.m.
Tuesday	9:30 a.m. – 1:00 p.m.	Friday	1:00 p.m. – 4:30 p.m.
Wednesday.....	1:00 p.m. – 4:30 p.m.	Saturday	9:00 a.m. – 12:00 p.m.

Bethlehem Village District

Monday through Friday (Office)	8:00 a.m. – 12:00 p.m.
Monday through Friday (Maintenance)	7:00 a.m. – 3:30 p.m.
Commissioners Meeting Second Tuesday of each month.....Open at 6:30 p.m.	

New Hampshire State Library



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